

Cohoes CSD Foundation Aid Funding Plan Summary

Year	Budgeted Amount	Description	Funding Category Area	Building	Sustainability Notes	Priority Area
2022/2023	\$ 43,000.00	Language Teacher (.6 FTE)	General Instruction	CHS	ROI	B
2022/2023	\$ 57,019.00	Science Teacher (1.0 FTE)	General Instruction	CHS	ROI	C
2022/2023	\$ 38,000.00	Special Programs Teacher (+.4 FTE)	Special Programs	CHS	ROI	E
2022/2023	\$ 57,019.00	Speech Teacher (1.0 FTE)	Pupil Support Services	CHS, CMS	ROI	E
2022/2023	\$ 51,720.00	Campus Security Support	Health & Safety	CHS, CMS	ROI	D
2022/2023	\$ 33,000.00	ELL Teacher (.6 FTE)	Pupil Support Services	CHS, CMS	ROI	E
2022/2023	\$ 57,019.00	Special Education Teacher - Functional Skills Classroom (1.0 FTE)	Special Programs	CMS	ROI	E
2022/2023	\$ 51,981.00	Special Education Teacher Assistant - Functional Skills Classroom (.6 FTE)	Special Programs	CMS	ROI	E
2022/2023	\$ 38,000.00	Math AIS Teacher (+.4 FTE)	General Instruction	CMS	ROI	C
2022/2023	\$ 33,000.00	Social Studies Teacher (.4 FTE)	General Instruction	CMS	ROI	B
2022/2023	\$ 82,500.00	New Math Series	General Instruction	K - 6	1 time purchase	A
2022/2023	\$ 24,800.00	Arts & Education Enrichment Services	General Instruction	ALS, HH, VS	ROI	D
2022/2023	\$ 100,000.00	Capital Outlay	Maintenance & Grounds	ALS	1 time purchase	F
2022/2023	\$ 18,900.00	ELL Support (part time aides)	Pupil Support Services	HH	ROI	E
2022/2023	\$ 33,275.00	Curriculum Writing, Research Development	General Instruction	DW	1 time purchase	A
2022/2023	\$ 44,897.00	Professional Development	General Instruction	DW	1 time purchase	A
2022/2023	\$ 102,500.00	I-Ready Program	Computer Assisted Instruction	DW	1 time purchase	A
2022/2023	\$ 169,780.00	Copiers	Computer Assisted Instruction	DW	1 time purchase	F
2022/2023	\$ 130,000.00	Computer Hardware	Computer Assisted Instruction	DW	1 time purchase	F
2022/2023	\$ 14,000.00	Educational Field Trips	Transportation	DW	1 time purchase	F
2022/2023	\$ 140,000.00	Maintenance & Grounds Equipment	Maintenance & Grounds	DW	1 time purchase	F
2022/2023	\$ 37,600.00	Groundskeeper (1.0 FTE)	Maintenance & Grounds	DW	ROI	F

Priority Area Matrix

A	Increase graduation rate & eliminate the achievement gap
B	Reduce class sizes
C	Providing supports for students who are not meeting, or at risk of not meeting, state learning standards in core academic subject areas
D	Addressing student social emotional health
E	Providing adequate resources to English language learners, students with disabilities, and students experiencing homelessness
F	"Other" priority areas