## Cohoes City School District Exported on: 3/30/2022 at 9:37 AM

## Budget Component Analysis Report

Budget Component Analys	is Report		
A	Associat Description	Common ant	Proposed Budget 22-23 General Fund Appropriations
Account A 1010.406-00	Account Description Conferences	Component Administrative	1,000.00
A 1010.400-00 A 1010.414-00	Contractual, Dues & Fees	Administrative	10,500.00
A 1010.414-00 A 1010.450-00	Materials and Supplies	Administrative	500.00
A 1010.430-00 A 1040.160-00	Noninstruct Salaries - District Clerk	Administrative	12,000.00
A 1040.450-00	Materials and Supplies	Administrative	2,500.00
A 1060.400-00	Contractual Materials and Supplies	Administrative	1,200.00
A 1060.450-00	Materials and Supplies	Administrative	250.00
A 1240.150-00	Instructional Salaries Superintendent	Administrative	157,080.00
A 1240.160-00	Noninstruct Salaries - Sec to Superint	Administrative	45,422.00
A 1240.406-60	Conferences	Administrative	3,000.00
A 1240.414-60	Dues and Fees	Administrative	2,371.00
A 1240.416-60	Travel, Out of District	Administrative	1,000.00
A 1240.450-60	Materials and Supplies - Administratio Materials & Supplies, Paper-	Administrative	2,500.00
A 1241.455-80	Registration and CIO	Administrative	300.00
A 1242.152-70	Mileage Stipend - Assist Director	Administrative	500.00
	Contractual Membership Fees		
A 1242.414-70		Administrative	600.00
	N/A Contractual - Travel not used since 2018		
A 1242.416-70		Administrative	0.00
	Materials and Supplies Central Personnel		
A 1242.450-70	Special Education	Administrative	500.00
A 1310.160-00	Noninstructional Salaries	Administrative	307,609.00
A 1310.414-00-0	Contractual Fees & Dues	Administrative	200.00
A 1310.414-00-3	Contractual, Financial Svce	Administrative	8,000.00
A 1310.450-00	Materials and Supplies	Administrative	2,000.00
A 1310.455-00	Materials & Supplies, Paper	Administrative	2,000.00
A 1310.490-00	BOCES Services	Administrative	48,418.00
A 1320.160-00	Non Instruct Salaries - Internal Audit	Administrative	5,500.00
A 1320.400-00-1	Contractural, External Auditor	Administrative	26,000.00
A 1320.400-00-3	Contractual, Internal Auditor	Administrative	4,000.00
A 1325.160-00	Noninstructional Salaries Treasurer	Administrative	75,150.00
A 1325.450-00	Materials and Supplies	Administrative	1,500.00
A 1330.160-00	Noninstruct Salaries Tax Collector School Tax Lock Box Fee	Administrative	5,000.00
A 1330.414-01		Administrative	300.00
A 1330.414-02	E-Check Fees - Tax Collection	Administrative	900.00
A 1330.450-00	Materials and Supplies	Administrative	200.00
A 1330.490-00	BOCES Service - School Tax Processing	Administrative	58,857.00
A 1345.400-00	Contractural Expenditures -BID Expenses	Administrative	3,500.00
A 1420.400-00-0	Contractual, Hourly	Administrative	25,000.00
A 1420.400-00-1	Contractual, Retainer	Administrative	9,000.00
A 1430.160-00	Noninstructional Salaries Personnel	Administrative	56,152.00
A 1430.400-00	Contractual, Co-Pay Reimb.	Administrative	2,000.00
A 1430.400-00-1	Contractual, Recruitment	Administrative	2,500.00
A 1430.400-00-2	Contractual, Labor Retainer	Administrative	35,000.00
A 1430.414-00-1	Contractual, Civil Service	Administrative	20,000.00
A 1430.414-00-3	Contractual - E/ee Physicals/ Cashic Admin	Administrative	37,000.00
A 1430.414-00-3 A 1430.414-00-4	Contractual - People Systems - Unemployment Liaison Contractual	Administrative	3,000.00
A 1430.414-00-5	Fingerprinting, new hire tour	Administrative	2,000.00

A 1430.450-00	Materials & Supplies	Administrative	700.00
A 1430.490-00	BOCES Services	Administrative	118,800.00
A 1460.490-00	BOCES Services	Administrative	24,200.00
A 1480.490-00	BOCES Services	Administrative	119,565.00
A 1670.403-00	Postage	Administrative	18,000.00
A 1670.405-00	Contractual, Printing-CO	Administrative	700.00
A 1670.405-10	Contractual, Printing-CHS	Administrative	2,500.00
A 1670.405-20	Contractual, Printing-CMS	Administrative	1,000.00
A 1670.405-30	Contractual, Printing-ALS	Administrative	500.00
A 1670.405-40	Contractual, Printing-VSGS	Administrative	500.00
A 1670.405-50	Contractual, Printing-HHS	Administrative	500.00
A 1670.405-80	Contractual, Printing-Registration	Administrative	350.00
A 1670.435-00-7	Equipment Rental, Postage Machine	Administrative	1,600.00
A 1670.450-00-7	Materials & Supplies, Postage	Administrative	500.00
A 1680.160-00	Noninstructional Salaries - IT Director	Administrative	79,535.00
A 1680.220-00	Computer Hardware	Administrative	100,000.00
A 1680.400-00	Contractual Expenditures	Administrative	5,000.00
A 1680.406-00	Conferences	Administrative	2,500.00
A 1680.414-00	Contractual, Software Support	Administrative	9,300.00
A 1680.425-00	Equipment Repair	Administrative	2,000.00
A 1680.450-00	Materials and Supplies	Administrative	10,000.00
A 1680.465-00	Computer Software	Administrative	30,200.00
A 1680.490-00	BOCES Service Unallocated Insurance	Administrative	306,332.00
A 1910.407-00		Administrative	122,050.00
A 1910.407-00-6	Boiler Dead (Dead	Administrative	7,000.00
A 1910.407-00-7	Bond/Board	Administrative	16,750.00
A 1910.407-00-8	Auto	Administrative	15,500.00
A 1910.407-00-9 A 1920.414-00	Student Accident School Association Dues -SBO	Administrative Administrative	13,100.00 600.00
A 1920.414-00 A 1920.414-10	School Association Dues - CHS	Administrative	1,200.00
A 1920.414-10 A 1920.414-20	School Association Dues - CHS	Administrative	1,200.00
A 1920.414-20 A 1920.414-30	School Association Dues - Clvis	Administrative	600.00
A 1920.414-30 A 1920.414-40	School Association Dues -VSGS	Administrative	600.00
A 1920.414-40 A 1920.414-50	School Association Dues - HH	Administrative	600.00
A 1920.414-50 A 1920.414-60	School Association Dues - ADMIN	Administrative	8,500.00
A 1920.414-70	School Association Dues - SPEC PROGRAMS	Administrative	1,200.00
A 1920.414-70 A 1981.490-00	Administrative Charges, BOCES	Administrative	1,200.00
A 1983.490-00	Capital Expenses, BOCES	Administrative	75,797.00
A 1983.490-00	Instruct Salaries Superintendent of Curr Writing	Administrative	73,757.00
A 2010.150-10	instruct soluties superintendent of early writing	Administrative	23,077.00
A 2010.150-20	Instruct Salaries Superintendent of Curr Writing	Administrative	23,077.00
A 2010.150-30	Instruct Salaries Superintendent of Curr Writing	Administrative	23,077.00
A 2010.150-40	Instruct Salaries Superintendent of Curr Writing	Administrative	23,077.00
A 2010.150-50	Instruct Salaries Superintendent of Curr Writing	Administrative	23,077.00
A 2010.151-60	Vacation Pay - Curriculum Development Supervision	Administrative	2,800.00
A 2010.155-10	Instructional Salaries, Curr-CHS	Administrative	3,000.00
A 2010.155-20	Instructional Salaries, Curr-CMS	Administrative	3,000.00
A 2010.155-30	Instructional Salaries, Curr- ALS	Administrative	3,000.00
A 2010.155-40	Instructional Salaries, Curr-VSGS	Administrative	3,000.00
A 2010.155-50	Instructional Salaries, Curr- HH	Administrative	3,000.00
A 2010.160-60	Secretary - Assist Superintendent for Curr	Administrative	43,811.00
A 2010.405-60	Contractual - Cell Phone - Assist Super	Administrative	480.00
A 2010.406-60	Conferences - Curriculum Development Supervision	Administrative	1,500.00
A 2010.414-60	Contractual - Membership Fees Assist Superintendent	Administrative	2,150.00
A 2010.416-60	Travel, Out of District - Curriculum Dev Supervision	Administrative	1,000.00
A 2010.450-60	Materials and Supplies Curr. Development Assist Super	Administrative	2,500.00
A 2010.490-00	BOCES Service - Grant Writing Service	Administrative	17,432.00
	0		,

A 2020.150-10	Instructional Salaries- Principals	Administrative	330,383.00
A 2020.150-20	Instructional Salaries- Principals	Administrative	231,410.00
A 2020.150-30	Instructional Salaries- Principals	Administrative	148,664.00
A 2020.150-40	Instructional Salaries- Principals	Administrative	94,917.00
A 2020.150-50	Instructional Salaries- Principals	Administrative	129,252.00
A 2020.151-10	Vacation Pay - Principals	Administrative	1,250.00
A 2020.151-20	Vacation Pay - Principals	Administrative	7,000.00
A 2020.151-30	Vacation Pay - Principals	Administrative	3,500.00
A 2020.151-40	Vacation Pay - Principals	Administrative	3,000.00
A 2020.151-50	Vacation Pay - Principals	Administrative	3,000.00
A 2020.152-10	Mileage Stipend - Principals	Administrative	1,150.00
A 2020.152-20	Mileage Stipend - Principals	Administrative	800.00
A 2020.152-30	Mileage Stipend - Principals	Administrative	250.00
A 2020.152-40	Mileage Stipend - Principals	Administrative	250.00
A 2020.152-50	Mileage Stipend - Principals	Administrative	250.00
A 2020.160-10	Noninstruct Salaries Prin Support Staf	Administrative	93,805.00
A 2020.160-20	Noninstruct Salaries Prin Support Staf	Administrative	58,519.00
A 2020.160-30	Noninstruct Salaries Prin Support Staf	Administrative	52,153.00
A 2020.160-40	Noninstruct Salaries Prin Support Staf	Administrative	25,976.00
A 2020.160-50	Noninstruct Salaries Prin Support Staf	Administrative	46,720.00
A 2020.162-10	Noninstruct Salaries, Summer, 10 mth rec	Administrative	1,500.00
A 2020.162-20	Noninstruct Salaries, Summer, 10 mth rec	Administrative	1,500.00
A 2020.162-30	Noninstruct Salaries, Summer, 10 mth rec	Administrative	5,800.00
A 2020.162-40	Noninstruct Salaries, Summer, 10 mth rec	Administrative	2,600.00
A 2020.162-50	Noninstruct Salaries, Summer, 10 mth rec	Administrative	3,500.00
A 2020.406-10	Conferences-CHS	Administrative	2,000.00
A 2020.406-20	Conferences-CMS	Administrative	1,000.00
A 2020.450-10	Materials and Supplies-CHS	Administrative	750.00
A 2020.450-20	Materials and Supplies-CMS	Administrative	250.00
A 2020.450-30	Materials and Supplies-ALS	Administrative	500.00
A 2020.450-50	Materials and Supplies-HHS	Administrative	100.00
A 2060.152-10	Instructional Salaries, Summer BLT	Administrative	2,100.00
A 2060.152-20	Instructional Salaries, Summer BLT	Administrative	2,400.00
A 2060.152-30	Instructional Salaries, Summer BLT	Administrative	3,300.00
A 2060.152-40	Instructional Salaries, Summer BLT	Administrative	3,300.00
A 2060.152-50	Instructional Salaries, Summer BLT	Administrative	2,400.00
A 2060.154-10	Instructional Salaries, BLT	Administrative	0.00
A 2060.154-20	Instructional Salaries, BLT	Administrative	0.00
A 2060.154-30	Instructional Salaries, BLT	Administrative	0.00
A 2060.154-40	Instructional Salaries, BLT	Administrative	0.00
A 2060.154-50	Instructional Salaries, BLT	Administrative	0.00
A 2060.155-10	Instr Salaries -Research, Planning, Evaluations	Administrative	7,500.00
A 2060.155-20	Instr Salaries -Research, Planning, Evaluations	Administrative	9,275.00
A 2060.155-30	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.155-40	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.155-50	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.160-10	Noninstructional Salaries - CIO	Administrative	11,703.00
A 2060.160-20	Noninstructional Salaries - CIO	Administrative	11,703.00
A 2060.160-30	Noninstructional Salaries - CIO	Administrative	11,703.00
A 2060.160-40	Noninstructional Salaries - CIO	Administrative	11,703.00
A 2060.160-50	Noninstructional Salaries - CIO	Administrative	11,703.00
A 2060.450-40	Materials and Supplies, BLT - VSG	Administrative	500.00
A 2060.490-10	BOCES Services	Administrative	18,612.00
A 2060.490-20	BOCES Services	Administrative	9,227.00
A 2060.490-30	BOCES Services	Administrative	5,699.00
A 2060.490-40	BOCES Services	Administrative	3,858.00
A 2060.490-50	BOCES Services	Administrative	5,699.00

A 2070.155-10	Instr Salaries Professional Development	Administrative	4,000.00
A 2070.155-20	Instr Salaries Professional Development	Administrative	5,500.00
A 2070.155-30	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-40	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-50	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.400-10	Contractual Expenditures-CHS	Administrative	2,000.00
A 2070.400-20	Contractual Expenditures-CMS	Administrative	500.00
	Contractual Expenditures-Abram		
A 2070.400-30		Administrative	750.00
	Contractual Expenditures-VSGS		
A 2070.400-40		Administrative	100.00
A 2070.400-50	Contractual, HHS	Administrative	750.00
A 2070.490-10	BOCES Services	Administrative	14,785.00
A 2070.490-20	BOCES Services	Administrative	14,330.00
A 2070.490-30	BOCES Services	Administrative	49,044.00
A 2070.490-40	BOCES Services	Administrative	23,072.00
A 2070.490-50	BOCES Services	Administrative	40,044.00
A 9010.801-00-1	State Retirement - ADMIN	Administrative	143,052.00
A 9020.802-00-1	Teacher Retirement - ADMIN	Administrative	173,180.00
A 9030.803-00-1	Social Security -ADMIN	Administrative	195,000.00
A 9040.804-00-1	Worker Compensation - ADMIN	Administrative	25,000.00
A 9060.880-00-01	Health Insurance, MEDICAL - ADMIN	Administrative	554,514.00
A 9060.880-00-11	Health Insurance, DENTAL - ADMIN	Administrative	52,800.00
A 9060.880-00-21	Health Insurance, VISION -ADMIN	Administrative	8,580.00
A 9089.156-01	Health Buy Out Admin	Administrative	12,500.00
A 9089.414-01	Contractual, Preferred Group Admin	Administrative	475.00
	Administrative		5,152,118.00
A 1620.160-00	Custodian (Cleaner Calarian		020 254 00
	Custodian/Cleaner Salaries	Capital	926,354.00
A 1620.161-00	Custodian/Cleaner Salaries, OT		926,354.00 20,000.00
		Capital Capital Capital	
A 1620.161-00	Custodian/Cleaner Salaries, OT	Capital	20,000.00
A 1620.161-00 A 1620.165-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs	Capital Capital Capital	20,000.00 75,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend	Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment	Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00 A 1620.400-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal	Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs	Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal	Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 5,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.431-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 10,000.00 66,200.00 5,000.00 95,000.00 320,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.425-00 A 1620.431-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Telephone	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 56,000.00
A 1620.161-00 A 1620.165-00 A 1620.166-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 56,000.00 8,500.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 56,000.00 8,500.00 30,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.200-00 A 1620.420-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.438-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.431-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.438-00 A 1620.459-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies	Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 5,000.00 320,000.00 320,000.00 8,500.00 30,000.00 75,000.00 10,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.450-00 A 1620.459-00 A 1620.459-00 A 1620.490-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies, Uniforms BOCES Service	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 36,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.438-00 A 1620.438-00 A 1620.459-00 A 1620.459-00 A 1620.490-00 A 1621.160-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.435-00 A 1620.432-00 A 1620.433-00 A 1620.438-00 A 1620.438-00 A 1620.439-00 A 1620.459-00 A 1620.490-00 A 1621.161-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.200-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.439-00 A 1620.459-00 A 1620.459-00 A 1621.160-00 A 1621.161-00 A 1621.161-00 A 1621.200-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Matin & Grounds Salaries, OT Equipment	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.200-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.432-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.450-00 A 1620.459-00 A 1621.160-00 A 1621.161-00 A 1621.161-00 A 1621.200-00 A 1621.200-00 A 1621.400-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00 140,000.00 25,300.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.420-00 A 1620.431-00 A 1620.431-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.438-00 A 1620.438-00 A 1620.439-00 A 1621.400-00 A 1621.160-00 A 1621.160-00 A 1621.200-00 A 1621.400-00 A 1621.400-00 A 1621.400-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Salaries Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures Contractual, Training	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 320,000.00 320,000.00 320,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00 140,000.00 25,300.00 4,900.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.200-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.432-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.450-00 A 1620.459-00 A 1621.160-00 A 1621.161-00 A 1621.161-00 A 1621.200-00 A 1621.200-00 A 1621.400-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00 140,000.00 25,300.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.425-00 A 1620.425-00 A 1620.432-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.450-00 A 1620.459-00 A 1621.400-00 A 1621.401-00 A 1621.401-00 A 1621.401-00 A 1621.401-00 A 1621.401-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Cell Phone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials Grounds Salaries Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual, Training Conferences Contractual, Fees & Dues	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 66,200.00 5,000.00 95,000.00 320,000.00 56,000.00 30,000.00 75,000.00 10,000.00 58,700.00 207,644.00 5,000.00 140,000.00 25,300.00 4,900.00 1,000.00 2,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.425-00 A 1620.425-00 A 1620.432-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.438-00 A 1620.439-00 A 1620.459-00 A 1620.459-00 A 1621.161-00 A 1621.161-00 A 1621.161-00 A 1621.400-00 A 1621.400-00 A 1621.400-00 A 1621.401-00 A 1621.401-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, HVAC Service	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 36,000.00 36,000.00 75,000.00 10,000.00 58,700.00 10,000.00 207,644.00 5,000.00 140,000.00 2,300.00 1,000.00 2,000.00 75,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.431-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.450-00 A 1620.459-00 A 1620.459-00 A 1621.161-00 A 1621.161-00 A 1621.161-00 A 1621.400-00 A 1621.401-00 A 1621.414-00 A 1621.414-00 A 1621.414-00 A 1621.414-00 A 1621.422-00 A 1621.422-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, HVAC Service Contractual, Elevator Service	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 56,000.00 8,500.00 30,000.00 75,000.00 10,000.00 207,644.00 5,000.00 140,000.00 25,300.00 4,900.00 1,000.00 2,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.420-00 A 1620.431-00 A 1620.431-00 A 1620.433-00 A 1620.433-00 A 1620.438-00 A 1620.439-00 A 1620.459-00 A 1620.459-00 A 1621.161-00 A 1621.161-00 A 1621.161-00 A 1621.400-00 A 1621.400-00 A 1621.401-00 A 1621.422-00 A 1621.422-00 A 1621.422-00 A 1621.422-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Telephone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries Maint & Grounds Salaries Contractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, HVAC Service Contractual, Elevator Service Equipment Repairs	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 95,000.00 320,000.00 320,000.00 320,000.00 75,000.00 10,000.00 207,644.00 58,700.00 207,644.00 58,700.00 140,000.00 25,300.00 4,900.00 75,000.00 75,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.420-00 A 1620.420-00 A 1620.431-00 A 1620.431-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.438-00 A 1620.439-00 A 1621.439-00 A 1621.160-00 A 1621.160-00 A 1621.200-00 A 1621.400-00 A 1621.400-00 A 1621.401-00 A 1621.420-00 A 1621.422-00 A 1621.425-00 A 1621.425-00 A 1621.425-00 A 1621.425-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, Flevator Service Equipment Repairs	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 320,000.00 320,000.00 320,000.00 75,000.00 10,000.00 58,700.00 10,000.00 25,300.00 140,000.00 25,300.00 1,000.00 25,000.00 1,000.00 75,000.00 10,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.425-00 A 1620.432-00 A 1620.432-00 A 1620.433-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.459-00 A 1620.459-00 A 1621.420-00 A 1621.200-00 A 1621.200-00 A 1621.400-00 A 1621.400-00 A 1621.401-00 A 1621.422-00 A 1621.422-00 A 1621.425-00 A 1621.425-00 A 1621.425-00 A 1621.427-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Cell Phone Equipment Rental, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Salaries Maint & Grounds Salaries Maint & Grounds Salaries Ontractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, Fees & Dues Contractual, Elevator Service Equipment Repairs Building Repairs Grounds Upkeep	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 66,200.00 5,000.00 95,000.00 320,000.00 320,000.00 36,000.00 30,000.00 75,000.00 10,000.00 207,644.00 5,000.00 140,000.00 25,300.00 140,000.00 25,300.00 1,000.00 65,000.00
A 1620.161-00 A 1620.165-00 A 1620.200-00 A 1620.400-00 A 1620.420-00 A 1620.420-00 A 1620.420-00 A 1620.431-00 A 1620.431-00 A 1620.433-00 A 1620.435-00-2 A 1620.438-00 A 1620.438-00 A 1620.439-00 A 1621.439-00 A 1621.160-00 A 1621.160-00 A 1621.200-00 A 1621.400-00 A 1621.400-00 A 1621.401-00 A 1621.420-00 A 1621.422-00 A 1621.425-00 A 1621.425-00 A 1621.425-00 A 1621.425-00	Custodian/Cleaner Salaries, OT Cleaners Salaries, Subs ML Schedule Stipend Equipment Contractual Expenditures Contractual, Waste Disposal Equipment Repairs Contractual, Heating Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Electricity Contractual, Cell Phone Water and Sewer Rents Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies Materials and Supplies, Uniforms BOCES Service Maint & Grounds Salaries Maint & Grounds Salaries Maint & Grounds Salaries, OT Equipment Contractual Expenditures Contractual, Training Conferences Contractual, Fees & Dues Contractual, Flevator Service Equipment Repairs	Capital Capital	20,000.00 75,000.00 2,000.00 25,000.00 10,000.00 66,200.00 320,000.00 320,000.00 320,000.00 75,000.00 10,000.00 58,700.00 10,000.00 25,300.00 140,000.00 25,300.00 1,000.00 25,000.00 1,000.00 75,000.00 10,000.00

1 1 5 2 1 5 7 0 2	Colore Officers Colore	Constitution	402 720 00
A 1623.167-00	Safety Officers Salary	Capital	103,720.00
A 1930.409-00	Judgements and Claims	Capital	10,000.00
A 1964.411-00	Refund Of Prior Year School Tax	Capital	5,000.00
A 1964.412-00	Shared Appraisal Costs with City	Capital	7,000.00
A 9010.801-00-2	State Retirement - CAPITAL	Capital	203,574.00
A 9030.803-00-2	Social Security - CAPITAL	Capital	105,000.00
A 9040.804-00-2	Worker Compensation - CAPITAL	Capital	16,000.00
A 9050.805-00-2	Unemployment Insurance - CAPITAL	Capital	5,000.00
A 9055.855-00-2	Disability Insurance - CAPITAL	Capital	4,300.00
A 9060.880-00-02	Health Insurance, MEDICAL - CAPITAL	Capital	764,500.00
A 9060.880-00-12	Health Insurance, DENTAL - CAPITAL	Capital	38,400.00
A 9060.880-00-22	Health Insurance, VISION - CAPITAL	Capital	6,240.00
A 9089.156-02	Health Buy Out Capital	Capital	6,500.00
A 9089.414-02	Contractual, Preferred Group Capital	Capital	1,000.00
A 9711.600-00	Principal, CONSTRUCTION	Capital	3,305,000.00
A 9711.700-00	Interest, CONSTRUCTION	Capital	172,703.00
A 9950.900-00	Transfer to Capital Fund	Capital	100,000.00
	Capital		7,492,535.00
	Inst Credit Hrs Anticipated		44 500 00
A 2110.120-10-5	Instance Coloring, Channels	Program	11,500.00
A 2110.120-20-1	Instructional Salaries, 6th grade	Program	704,590.00
A 2440 420 20 F	Instr Credit Hrs Anticipated	Decement	7 000 00
A 2110.120-20-5		Program	7,000.00
A 2110.120-30	Instructional Salaries, K-3	Program	809,830.00
A 2110.120-30-1	Instructional Salaries, 4-5	Program	491,744.00
	Instr Credit Hrs Anticipated		1 500 00
A 2110.120-30-5		Program	4,500.00
A 2110.120-40	Instructional Salaries, K-3	Program	330,343.00
A 2110.120-40-1	Instructional Salaries, 4-5	Program	246,696.00
	Instr Credit Hrs Anticipated		
A 2110.120-40-5		Program	1,000.00
	Instructional Salaries, K-3	_	
A 2110.120-50		Program	1,036,951.00
	Instructional Salaries, 4-5	_	
A 2110.120-50-1		Program	472,876.00
	Instr Credit Hrs Anticipated		
A 2110.120-50-5		Program	3,000.00
A 2110.130-10	Instructional Salaries, 9-12	Program	2,696,114.00
	Instruct Salaries - After School	_	
A 2110.130-10-2	3 to 5 and detention	Program	20,000.00
A 2110.130-10-3	Instructional Salaries, Lunch	Program	21,600.00
A 2110.130-10-5	Instructional Salaries, Review CHS	Program	3,000.00
A 2110.130-10-6	Instructional Salaries, ASAP	Program	3,000.00
A 2110.130-20	Instructional Salaries, 7-8	Program	1,558,525.00
A 2110.130-20-3	Instructional Salaries, Lunch	Program	35,000.00
A 2110.130-20-4	Instructional Salaries, Detention CMS	Program	6,000.00
A 2110.130-20-5	Instructional Salaries, Review CMS	Program	500.00
A 2110.130-30-3	Instructional Salaries, Lunch	Program	5,940.00
A 2110.130-40-3	Instructional Salaries, Lunch	Program	2,970.00
A 2110.130-50-3	Instructional Salaries, Lunch	Program	5,940.00
A 2110.131-10	Instructional Salaries, Home- Tutor	Program	25,000.00
A 2110.131-20	Instructional Salaries, Home- Tutor	Program	5,000.00
A 2110.131-30	Instructional Salaries, Home-Tutor	Program	700.00
A 2110.131-40	Instructional Salaries, Home- Tutor	Program	1,000.00
A 2110.131-50	Instructional Salaries, Home- Tutor	Program	700.00
A 2110.140-10	Instructional Salaries, Subs	Program	85,000.00
A 2110.140-20	Instructional Salaries, Subs	Program	60,000.00

A 2110.140-30	Instructional Salaries, Subs	Program	75,000.00
A 2110.140-40	Instructional Salaries, Subs	Program	40,000.00
A 2110.140-50	Instructional Salaries, Subs	Program	75,000.00
A 2110.141-10	Instructional Salaries, Subs Retirees	Program	20,000.00
A 2110.141-20	Instructional Salaries, Subs Retirees	Program	5,000.00
A 2110.141-30	Instructional Salaries, Subs Retirees	Program	20,000.00
A 2110.141-40	Instructional Salaries, Subs Retirees	Program	1,500.00
A 2110.141-50	Instructional Salaries, Subs Retirees	Program	35,000.00
A 2110.150-10	Instructional Salaries, Class Coverage	Program	8,000.00
A 2110.150-20	Instructional Salaries - Classroom Coverage	Program	13,000.00
A 2110.150-30	Instructional Salaries - Classroom Coverage	Program	500.00
A 2110.150-40	Instructional Salaries - Classroom Coverage	Program	1,000.00
A 2110.150-50	Instructional Salaries - Classroom Coverage	Program	2,000.00
A 2110.160-10	Noninstruct Salaries- Aide FT & PL	Program	88,591.00
A 2110.160-20	Noninstruct Sal -Aide FT 6-8 & Homeless Parent Liaison	Program	49,615.00
A 2110.160-30	Noninstruct Salaries- Aide FT	Program	91,016.00
A 2110.160-40	Noninstruct Salaries-Aide FT	Program	24,380.00
A 2110.160-50	Noninstruct Salaries-Aide FT	Program	48,369.00
A 2110.162-10	Noninstructional Salaries-Class Coverage	Program	1,000.00
A 2110.162-20	Noninstructional Salaries-Class Coverage	Program	1,500.00
A 2110.162-30	Noninstructional Salaries-Class Coverage	Program	500.00
A 2110.162-40	Noninstructional Salaries-Class Coverage	Program	150.00
A 2110.162-50	Noninstructional Salaries-Class Coverage	Program	500.00
A 2110.166-30	Noninstructional Salaries-P/T Aide	Program	79,380.00
A 2110.166-30-1	Noninstructional, Holiday	Program	4,400.00
A 2110.166-40	Noninstructional Salaries-P/T Aide	Program	44,100.00
A 2110.166-40-1	Noninstructional, Holiday	Program	1,110.00
A 2110.166-50	Noninstructional Salaries-P/T Aide	Program	80,000.00
A 2110.166-50-1	Noninstructional, Holiday	Program	3,080.00
A 2110.200-10	Equipment-CHS	Program	5,000.00
A 2110.200-10-1	Equipment Music	Program	1,500.00
A 2110.200-20	Equipment-CMS	Program	1,500.00
A 2110.200-20-1	Equipment Music	Program	1,500.00
A 2110.200-30	Equipment-ALS	Program	500.00
A 2110.200-30-1	Equipment Music	Program	1,500.00
A 2110.200-40	Equipment - VSGS	Program	500.00
A 2110.200-40-1	Equipment Music	Program	0.00
A 2110.200-50	Equipment-HHS	Program	500.00
A 2110.200-50-1	Equipment Music	Program	0.00
A 2110.201-10	Furniture	Program	3,000.00
A 2110.201-20	Funiture, CMS	Program	3,000.00
A 2110.201-30	Furniture	Program	3,000.00
A 2110.201-40	Funiture - VSGS	Program	3,000.00
A 2110.201-50	Furniture	Program	3,000.00
A 2110.400-10	Contractual Expenditures-CHS	Program	600.00
A 2110.406-10	Conferences-Teacher -CHS	Program	5,000.00
A 2110.406-20	Conferences-Teacher-CMS	Program	4,000.00
A 2110.406-30	Conferences - Teachers- ALS	Program	1,000.00
A 2110.406-40	Conferences-Teachers VSGS	Program	500.00 750.00
A 2110.406-50	Conferences- Teachers - HHS	Program	
A 2110.425-10 A 2110.426-10	Equipment Repairs-CHS	Program	500.00
	N/A Music Repairs - Music CHS	Program	0.00 0.00
A 2110.426-20	N/A Music Repairs - Music CMS	Program	0.00
A 2110.426-30	N/A Music Repairs - Music ALS	Program	
A 2110.426-50	N/A Music Repairs - Music HH	Program	0.00
A 2110.427-10	Contractual - Music	Program	3,340.00

	Construction Music		
A 2110.427-20	Contractual - Music	Program	2,000.00
A 2110.427-20	Contractual - Music	Plogram	2,000.00
A 2110.427-30	contractual - Music	Program	1,350.00
//2110.427 50	Contractual - Music	riogram	1,556.66
A 2110.427-40		Program	1,000.00
A 2110.427-50	Contractual - Music	Program	1,000.00
A 2110.450-10	Materials and Supplies-CHS	Program	24,000.00
A 2110.450-10-1	Reserved for Science Matls & Sup-CHS	Program	2,000.00
A 2110.450-10-3	Supplies & Materical, Phy Ed	Program	5,000.00
A 2110.450-20	Materials and Supplies-CMS	Program	20,000.00
A 2110.450-20-3	Supplies & Materical, Phy Ed	Program	2,500.00
A 2110.450-30	Materials and Supplies-ALS	Program	23,000.00
A 2110.450-30-3	Supplies & Materical, Phy Ed	Program	2,000.00
A 2110.450-40	Materials and Supplies-VSGS	Program	13,200.00
A 2110.450-40-3	Supplies & Materical, Phy Ed	Program	1,200.00
A 2110.450-50	Materials and Supplies-HHS	Program	28,000.00
A 2110.450-50-3	Supplies & Materical, Phy Ed	Program	1,000.00
A 2110.452-10	Mat'l & Supplies - Music	Program	2,000.00
A 2110.452-20	Mat'l & Supplies - Music	Program	1,000.00
A 2110.452-30	Mat'l & Supplies - Music	Program	500.00
A 2110.452-40	Mat'l & Supplies - Music	Program	250.00
A 2110.452-50	Mat'l & Supplies - Music Materials and Supplies, Paper-CHS -BID	Program	500.00
A 2110.455-10	Materials and Supplies, Paper-Ch3-Bib	Program	7,000.00
A 2110.455-20	Materials and Supplies, Paper-CMS- BID	Program	7,000.00
A 2110.455-30	Materials & Supplies, Paper-BID AL	Program	5,000.00
A 2110.455-40	Materials & Supplies, Paper-BID VSGS	Program	4,000.00
A 2110.455-50	Materials & Supplies, Paper-BID HH	Program	8,000.00
A 2110.456-10	Art Supplies - BID CHS	Program	5,000.00
A 2110.456-20	Art Supplies - BID CMS	Program	5,000.00
A 2110.456-30	Art Supplies - BID ALS	Program	8,000.00
A 2110.456-40	Art Supplies - BID VSG	Program	1,000.00
A 2110.456-50	Art Supplies - BID HHS	Program	5,000.00
A 2110.457-10	CHS Toner Supplies BID	Program	1,000.00
A 2110.457-20	CMS Toner Supplies BID	Program	300.00
A 2110.458-10	N/A Materials and Supplies, BID-CHS	Program	0.00
A 2110.458-20	N/A Materials and Supplies, BID-CMS	Program	0.00
A 2110.458-30	N/A Materials and Supplies, BID-ALS	Program	0.00
A 2110.458-40	N/A Materials and Supplies, BID-VSG	Program	0.00
A 2110.458-50	N/A Materials and Supplies, BID-HHS	Program	0.00
A 2110.465-10	Software, CHS	Program	5,000.00
A 2110.470-00	Tuition	Program	30,000.00
A 2110.470-00-1	Tuition, Foster Placements	Program	65,000.00
A 2110.470-00-2 A 2110.470-00-3	Tuition, Charter Schools	Program	1,695,902.00
A 2110.470-00-3 A 2110.480-10	Tuition, Incarcerated Youth Textbooks-CHS	Program	10,000.00 27,000.00
A 2110.480-10 A 2110.480-20	Textbooks-CMS	Program Program	27,000.00
A 2110.480-20 A 2110.480-30	Textbooks-ALS	Program	27,000.00
A 2110.480-30 A 2110.480-40	Textbooks-VSGS	Program	15,000.00
A 2110.480-40 A 2110.480-50	Textbooks-HHS	Program	27,000.00
A 2110.490-10	BOCES Services	Program	19,444.00
A 2110.490-20	BOCES Services	Program	20,326.00
A 2110.490-20-1	BOCES Services Arts & Enrichment	Program	5,000.00
A 2110.490-30	BOCES Services	Program	47,502.00
A 2110.490-30-1	BOCES Services Arts & Enrichment	Program	15,000.00
A 2110.490-40	BOCES Services	Program	31,268.00
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A 2110.490-40-1	BOCES Services Arts & Enrichment	Program	3,150.00
A 2110.490-50	BOCES Services	Program	47,502.00
A 2110.490-50-1	BOCES Services Arts & Enrichment	Program	6,650.00
A 2250.120-20	Instructional Salaries - 6th grade	Program	237,576.00
A 2250.130-20	Instructional Salaries - 7 - 8	Program	339,963.00
A 2250.150-10	Instructional Salaries	Program	838,474.00
A 2250.150-10-2	Instructional Salaries, Speech	Program	32,783.00
A 2250.150-20-2	Instructional Salaries, Speech	Program	33,000.00
A 2250.150-20-3	Instructional Salaries, OT & PT	Program	3,449.00
A 2250.150-30	Instructional Salaries K-3	Program	336,518.00
A 2250.150-30-1	Instructional Salaries 4-5	Program	189,470.00
A 2250.150-30-2	Instructional Salaries, Speech	Program	52,377.00
A 2250.150-30-3	Instructional Salaries, OT & PT	Program	47,988.00
A 2250.150-40	Instructional Salaries K-3	Program	300,599.00
A 2250.150-40-1	Instructional Salaries, 4-5	Program	56,258.00
A 2250.150-40-2	Instructional Salaries, Speech	Program	147,392.00
A 2250.150-40-3	Instructional Salaries, OT & PT	Program	109,268.00
A 2250.150-50	Instructional Salaries - K - 3	Program	228,229.00
A 2250.150-50-1	Instructional Salaries, 4-5	Program	191,624.00
A 2250.150-50-2	Instructional Salaries, Speech	Program	54,925.00
A 2250.150-50-3	Instructional Salaries, OT & PT	Program	93,408.00
A 2250.160-10	Noninstructional Salaries, FT Aide	Program	110,962.00
A 2250.160-20	Noninstructional Salaries, FT Aide 6-8	Program	48,069.00
A 2250.160-30	Noninstructional Salaries, FT Aide	Program	59,888.00
A 2250.160-40	Noninstructional Salaries, FT Aide	Program	162,440.00
A 2250.160-50	Noninstructional Salaries, FT Aide	Program	43,660.00
A 2250.162-30	Noninstructional Salaries - Nurse	Program -	33,103.00
A 2250.162-40	Noninstructional Salaries - Nurse	Program	0.00
1 2250 466 40	Noninstructional Salaries, PT Aide - Medicaid Processing	D	000.00
A 2250.166-10	New in structure of Colorise DT Alde - Mardinald December	Program	800.00
A 2250.166-20	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	800.00
A 2250.166-30	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	800.00
A 2250.166-40	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	800.00
A 2250.166-50	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	800.00
A 2250.220-10	Computer Hardware	Program	1,000.00
A 2250.220-20	Computer Hardware	Program	1,000.00
A 2250.220-30	Computer Hardware	Program	1,000.00
A 2250.220-40	Computer Hardware	Program	3,250.00
A 2250.220-50	Computer Hardware	Program	500.00
A 2250.400-10	Contractual - Transitional Program	Program	64,000.00
A 2250.400-10-7	Therapy Services	Program	20,000.00
A 2250.400-10-8	Contractual -Translations	Program	1,100.00
A 2250.400-20-7	Therapy Services	Program	25,000.00
A 2250.400-20-8	Contractual -Translations Therapy Services	Program	1,100.00 2,500.00
A 22EO 400 20 7	Therapy services	Program	
A 2250.400-30-7	Thorapy Sonvices		
A 2250.400-50-7	Therapy Services	Program	35,000.00
A 2250.400-50-7 A 2250.400-50-8	Contractual -Translations	Program	4,400.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4	Contractual -Translations Contractual, Evaluations - Out of District	Program Program	4,400.00 5,000.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.400-70-4	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS	Program Program Program	4,400.00 5,000.00 750.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS	Program Program	4,400.00 5,000.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS	Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20 A 2250.406-30	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS Conferences ALS	Program Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00 500.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20 A 2250.406-30 A 2250.406-30 A 2250.406-40	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS Conferences ALS Conferences VSGS	Program Program Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00 500.00 500.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20 A 2250.406-30 A 2250.406-40 A 2250.406-50	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS Conferences ALS Conferences VSGS Conferences HH	Program Program Program Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00 500.00 500.00 500.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20 A 2250.406-30 A 2250.406-30 A 2250.406-50 A 2250.414-10	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS Conferences ALS Conferences VSGS Conferences HH Membership and Dues	Program Program Program Program Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00 500.00 500.00 500.00 70.00
A 2250.400-50-7 A 2250.400-50-8 A 2250.400-70-4 A 2250.406-10 A 2250.406-20 A 2250.406-30 A 2250.406-40 A 2250.406-50	Contractual -Translations Contractual, Evaluations - Out of District Conferences, CHS Conferences-CMS Conferences ALS Conferences VSGS Conferences HH	Program Program Program Program Program Program Program	4,400.00 5,000.00 750.00 1,000.00 500.00 500.00 500.00

A 2250.414-40	Membership and Dues	Program	35.00
A 2250.414-50	Membership and Dues	Program	35.00
A 2250.416-70	Travel - Out of District	Program	1,000.00
A 2250.425-10	Contractual	Program	750.00
A 2250.425-20	Contractual	Program	750.00
A 2250.425-30	Contractual	Program	750.00
A 2250.425-40	Contractual	Program	750.00
A 2250.425-50	Contractual	Program	750.00
A 2250.450-10	Materials and Supplies-CHS	Program	1,500.00
A 2250.450-20	Materials and Supplies-CMS	Program	1,000.00
A 2250.450-30	Materials and Supplies-ALS	Program	1,000.00
A 2250.450-40	Materials and Supplies-VSGS	Program	1,000.00
A 2250.450-50	Materials and Supplies-HHS	Program	1,200.00
A 2250.465-10	Software	Program	100.00
A 2250.465-20	Software	Program	360.00
A 2250.465-30	Software	Program	300.00
A 2250.465-40	Software	Program	300.00
A 2250.465-50	Software	Program	300.00
A 2250.470-70	Tuition	Program	1,146,250.00
A 2250.470-70-1	Tuition, Foster Placements	Program	170,000.00
A 2250.490-00	BOCES Services, Tuition	Program	1,930,308.00
A 2250.490-10-1	BOCES Services, Related High School	Program	10,231.00
A 2250.490-10-2	BOCES Community Schools - Northern Rivers - CHS	Program	11,976.00
A 2250.490-10-3	BOCES Questar STAC	Program	7,500.00
A 2250.490-20-1	BOCES Services, Related CMS	Program	8,230.00
A 2250.490-20-2	BOCES Community Schools - Northern Rivers - CMS	Program	10,348.00
A 2250.490-30-1	BOCES Services, Related ABRAM	Program	8,230.00
A 2250.490-30-2	BOCES Community Schools - Northern Rivers - ABRAM	Program	9,426.00
A 2250.490-40-1	BOCES Services, Related VSGS	Program	5,230.00
A 2250.490-40-2	BOCES Community Schools - Northern Rivers - VSGS	Program	4,326.00
A 2250.490-50-1	BOCES Services, Related HH	Program	7,230.00
A 2250.490-50-2	BOCES Community Schools - Northern Rivers - HH	Program	9,426.00
A 2280.490-10	BOCES Services -CTE Occupational Education	Program	808,067.00
A 2331.130-10	Secondary Salaries -Summer	Program	50,000.00
A 2333.150-10	Instructional Salaries	Program	43,836.00
A 2333.150-20	Instructional Salaries	Program	50,000.00
A 2333.150-20 A 2333.150-50	Instructional Salaries	Program	112,317.00
A 2333.166-50	Part Time Aides ESL	Program	18,900.00
A 2333.400-10	Contractual ESL CHS	Program	750.00
A 2333.400-10 A 2333.400-50	Contractual ESL HH	Program	1,000.00
A 2333.450-10	Materials and Supplies ESL	Program	0.00
	Instructional Salaries Librarians		64,892.00
A 2610.150-10 A 2610.150-20	Instructional Salaries Librarians	Program	22,777.00
		Program	,
A 2610.450-10	Materials and Supplies-CHS	Program	250.00
A 2610.450-30	Materials and Supplies-ALS	Program	500.00
A 2610.450-50	Materials and Supplies-HHS	Program	100.00
A 2610.460-10	Library and AV Loan Program, C	Program	3,500.00
A 2610.480-10	Library Books-CHS	Program	2,500.00
A 2610.480-20	Library Books-CMS	Program	3,500.00
A 2610.480-30	Library Books-ALS	Program	4,000.00
A 2610.480-40	Library Books-VSGS	Program	1,000.00
A 2610.480-50	Library Books-HHS	Program	1,500.00
A 2610.490-10	BOCES Services	Program	17,679.00
A 2610.490-20	BOCES Services	Program	17,716.00
A 2610.490-30	BOCES Services	Program	14,729.00
A 2610.490-40	BOCES Services	Program	7,229.00
A 2610.490-50	BOCES Services	Program	15,914.00

A 2620.490-10	BOCES Services	Program	35,504.00
A 2620.490-20	BOCES Services	Program	3,004.00
A 2620.490-30	BOCES Services	Program	2,424.00
A 2620.490-40	BOCES Services	Program	1,261.00
A 2620.490-50	BOCES Services	Program	2,424.00
A 2630.150-10-1	Instructional Salaries Computer Assist	Program	17,273.00
A 2630.150-20-1	Instructional Salaries Computer Assist	Program	17,273.00
A 2630.150-30-1	Instructional Salaries Computer Assist	Program	17,273.00
A 2630.150-40-1	Instructional Salaries Computer Assist	Program	17,273.00
A 2630.150-50-1	Instructional Salaries Computer Assist	Program	17,273.00
A 2630.220-10	Computer Hardware, CHS	Program	32,000.00
A 2630.220-20	Computer Hardware, CMS	Program	30,000.00
A 2630.220-30	Computer Hardware, ALS	Program	26,500.00
A 2630.220-40	Computer Hardware, VSGS	Program	15,000.00
A 2630.220-50	Computer Hardware, HHS	Program	26,500.00
A 2630.416-10	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-20	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-30	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-40	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-50	Contractual, Travel Mileage -IT	Program	35.00
A 2630.465-10	Software, CHS	Program	5,000.00
A 2630.465-20	Software-CMS	Program	5,000.00
A 2630.465-30	Software-ALS	Program	5,000.00
A 2630.465-40	Software-VSGS	Program	5,000.00
A 2630.465-50	Software-HHS	Program	5,000.00
A 2630.490-10	BOCES Services	Program	100,625.00
A 2630.490-20	BOCES Services	Program	95,920.00
A 2630.490-30	BOCES Services	Program	92,400.00
A 2630.490-40	BOCES Services	Program	58,370.00
A 2630.490-50	BOCES Services	Program	79,620.00
A 2805.160-10	Noninstructional Salaries-Registration	Program	8,909.00
A 2805.160-20	Noninstructional Salaries-Registration	Program	8,440.00
A 2805.160-30	Noninstructional Salaries-Registration	Program	8,440.00
A 2805.160-40	Noninstructional Salaries-Registration	Program	5,630.00
A 2805.160-50	Noninstructional Salaries-Registration	Program	8,440.00
A 2805.490-10	BOCES Services	Program	19,010.00
A 2805.490-20	BOCES Services	Program	17,000.00
A 2805.490-30	BOCES Services	Program	14,513.00
A 2805.490-40	BOCES Services	Program	6,735.00
A 2805.490-50	BOCES Services	Program	14,503.00
A 2810.150-10	Instructional Salaries Guidance	Program	115,056.00
A 2810.150-20	Instructional Salaries Guidance	Program	189,126.00
A 2810.151-10	Community School Set Aside -Guidance	Program	55,405.00
A 2810.152-10	Instruct Salaries, Summer Guidance	Program	0.00
A 2810.152-20	Instruct Salaries, Summer Guidance	Program	0.00
A 2810.160-10	Noninstruct Salaries Guidance Secretar	Program	36,500.00
A 2810.160-20	Noninstruct Salaries Guidance Secretar	Program	33,074.00
	Noninstructional Salaries, Summer - Guidance	Ŭ	
A 2810.162-10		Program	0.00
	Noninstructional Salaries, Summer - Guidance	-	
A 2810.162-20	· · · · ·	Program	0.00
A 2810.200-10	Equipment-CHS	Program	750.00
A 2810.400-10	Contractual, CHS	Program	10,000.00
A 2810.406-10	Conferences, CHS	Program	800.00
A 2810.450-10	Materials and Supplies-CHS	Program	1,000.00
A 2810.490-10	BOCES Services	Program	6,840.00
A 2810.490-20	BOCES Services	Program	1,710.00
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A 2815.160-10	Noninstructional Salaries, NURSE	Program	44,640.00
A 2815.160-20	Noninstructional Salaries, NURSE	Program	48,691.00
A 2815.160-30	Noninstructional Salaries, NURSE	Program	47,340.00
A 2815.160-40	Noninstructional Salaries, NURSE	Program	54,739.00
A 2815.160-50	Noninstructional Salaries, NURSE	Program	54,739.00
A 2815.162-10	Noninstructional Salaries, Summer -Nurse	Program	0.00
A 2815.162-20	Noninstructional Salaries, Summer -Nurse	Program	0.00
A 2815.162-30	Noninstructional Salaries, Summer -Nurse	Program	0.00
A 2815.162-40	Noninstructional Salaries, Summer -Nurse	Program	0.00
A 2815.162-50	Noninstructional Salaries, Summer -Nurse	Program	0.00
A 2815.200-10	Health Svc Equipment, CHS	Program	250.00
A 2815.400-10	Health Svc Contractual Expenditures	Program	130.00
A 2815.400-20	Health Svc Contractual, CMS	Program	150.00
A 2815.400-30	Health Svc Contractual Expenditures	Program	800.00
A 2815.400-40	Health Svc Contractual Expenditures	Program	150.00
A 2815.400-50	Health Svc Contractual Expenditures	Program	350.00
A 2815.406-10	Conferences-CHS	Program	500.00
A 2815.406-20	Conferences, CMS	Program	100.00
A 2815.406-30	Conferences, ALS	Program	250.00
A 2815.406-40	Conferences, VSGS	Program	50.00
A 2815.406-50	Conferences, HH	Program	50.00
A 2815.408-00	Contractual, Health Services - Students who attend private school	Program	165,000.00
A 2813.408-00	Contractual, reach services - students who attend private school	FIOgrafii	105,000.00
A 2815.412-10		Program	7,000.00
A 2815.412-10 A 2815.412-20	Contractual, School Physician	Program	1,800.00
A 2815.450-10			
A 2815.450-20	Supplies & Materials, CHS Supplies & Materials, CMS	Program Program	1,500.00 1,500.00
A 2815.450-20 A 2815.450-30	Materials and Supplies-ALS	Program	2,500.00
		-	800.00
A 2815.450-40	Materials and Supplies-VSGS	Program	800.00
A 2815.450-50 A 2815.490-10	Supplies & Materials, HHS BOCES CHS	Program	750.00
	BOCES CMS	Program	750.00
A 2815.490-20		Program	525.00
A 2815.490-30	BOCES ALS	Program	
A 2815.490-40	BOCES VSGS	Program	250.00
A 2815.490-50	BOCES HH	Program	525.00
A 2820.150-10	Instructional Salaries Psychologist	Program	0.00
A 2820.150-20	Instructional Salaries Psychologist	Program	61,308.00
A 2820.150-30	Instructional Salaries Psychologist	Program	57,389.00
A 2820.150-40	Instructional Salaries Psychologist	Program	24,596.00
A 2820.150-50	Instructional Salaries Psychologist	Program	77,322.00
A 2820.151-10	Community Schools - Psychologist	Program	54,291.00
A 2820.406-10	Conferences-CHS	Program	350.00
A 2820.450-10	Materials and Supplies-CHS	Program	300.00
A 2820.450-50	Materials and Supplies-HHS	Program	250.00
A 2825.150-10	Instructional Salaries Social Worker	Program	50,421.00
A 2825.150-20	Instructional Salaries Social Worker	Program	56,300.00
A 2825.150-30	Instructional Salaries Social Worker	Program	48,688.00
A 2825.150-40	Instructional Salaries Social Worker	Program	94,403.00
A 2825.150-50	Instructional Salaries Social Worker	Program	48,659.00
A 2825.151-20	Community School Set Aside - Social Worker	Program	3,700.00
A 2825.450-10	Materials and Supplies-CHS	Program	300.00
A 2850.150-10	Instructional Stipend Co-Curricular	Program	43,900.00
A 2850.150-20	Instructional Stipend Co-Curricular	Program	16,800.00
A 2850.150-30	Instructional Stipend Co-Curricular	Program	7,900.00
A 2850.150-40	Instructional Stipend Co-Curricular	Program	6,300.00
A 2850.150-50	Instructional Stipend Co-Curricular	Program	9,700.00
A 2850.161-10	Mileage Stipend	Program	1,600.00

3820.15.30 Milesge Stjond Program 1,000   3820.15.40 Milesge Stjond Program 1,000   3820.15.40 Milesge Stjond Program 2,000   3820.15.40 Instructional Stafries - Lights and Sound Program 2,000   3825.15.50 Instructional Stafries Program 3,000   3825.15.01 Instructional Stafries Program 3,000   3825.15.02 Noninstructional Stafries<-Coaches Program 2,000   3825.15.02 Noninstructional Stafries<-Coaches Program 2,000   3825.16.02 Noninstructional Stafries<-Coaches Program 2,000   3825.16.02 Contractional Expenditures Program 1,000   3825.06.06 Contractional Expenditures Program 1,000   3825.06.09 Contractional, ERPAINS Program 1,000   3825.06.09 Contractional, ERPAINS Program 1,000   3825.06.99 Contractional, ERPAINS Program 3,004   3825.06.99 Contractional, ERPAINS Program 3				54,555,672
3820.15.30 Milesge Stjond Program 1,000   3820.15.40 Milesge Stjond Program 1,000   3820.15.40 Milesge Stjond Program 2,000   3820.15.40 Instructional Stafries - Lights and Sound Program 2,000   3825.15.50 Instructional Stafries Program 3,000   3825.15.01 Instructional Stafries Program 3,000   3825.15.02 Noninstructional Stafries<-Coaches Program 2,000   3825.15.02 Noninstructional Stafries<-Coaches Program 2,000   3825.16.02 Noninstructional Stafries<-Coaches Program 2,000   3825.16.02 Contractional Expenditures Program 1,000   3825.06.06 Contractional Expenditures Program 1,000   3825.06.09 Contractional, ERPAINS Program 1,000   3825.06.09 Contractional, ERPAINS Program 1,000   3825.06.99 Contractional, ERPAINS Program 3,004   3825.06.99 Contractional, ERPAINS Program 3	A 9089.414-03		Program	
3820.161-30 Mileage Signerd Program 1.000   3820.161-40 Mileage Signerd Program 1.000   3820.161-50 Mileage Signerd Program 0.000   3820.161-50 Instructional Salaries-: Lughts and Sound Program 0.000   3825.155.10 Instructional Salaries Program 0.000   3825.155.10 Instructional Salaries Program 0.000   3825.155.10 Instructional Salaries Program 0.000   3825.165.10 Noninstructional Salaries<- Coaches	A 9089.400-00	· ·	-	
3820.151-30 Milesge Sipend Program 1.000   3820.151-30 Milesge Sipend Program 1.000   3820.151-50 Milesge Sipend Program 0.000   3820.151-50 Milesge Sipend Program 0.000   3820.151-510 Instructional Salaries - Lights and Sound Program 0.000   3820.151-20 Instructional Salaries - Coaches Program 0.000   3825.150-10 Noninstructional Salaries - Coaches Program 0.000   3825.150-10 Noninstructional Salaries - Coaches Program 0.000   3825.150-20 Noninstructional Salaries - Coaches Program 0.000   3825.500-90 Contractional Expenditures Program 0.000   3825.500-90 Contractional Expenditures Program 0.000   3825.41-90 Contractional Expenditures Program 0.000   3825.42-90 Contractional Expenditures Program 0.000   3825.42-90 Contractional Expenditures Program 0.000   3825.43-90 Contractional Expenditures	9089.156-03	Health Buy Out Program	Program	
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880.161-30Milege StipendProgram1.400880.161-30Milesge StipendProgram1.000880.161-50Milesge StipendProgram0.000880.161-510Noninstructional StarlersProgram3.000885.152.101Instructional StarlersProgram3.000885.152.101Instructional StarlersProgram3.000885.152.101Instructional StarlersProgram3.000885.152.101Noninstructional Staleries - CoachesProgram2.000885.150.00Contractional ExpendituresProgram2.000885.150.01Contractional ExpendituresProgram3.000885.150.02Contractional ExpendituresProgram1.000885.540.09Contractional ExpendituresProgram1.000885.540.09Contractional, FEIS AND DUESProgram4.500885.540.09Contractional, FEICANDProgram4.500885.540.09Contractional, REPINISProgram4.500885.540.09Contractional, REPINISProgram4.500885.540.09Contractional, SCHUNENT RETProgram3.308855.405.00Materials and SuppliesProgram3.308855.405.00Materials and SuppliesProgram3.308855.405.00Materials and SuppliesProgram3.308855.405.00Materials and SuppliesProgram3.308855.405.00Materials and SuppliesProgram3.308855.405.00Materials and Supplies <td>9060.880-00-13</td> <td>Health Insurance, DENTAL - PROGRAM</td> <td>Program</td> <td>388,800</td>	9060.880-00-13	Health Insurance, DENTAL - PROGRAM	Program	388,800
283.0161-30Mileage SilpendProgram1.0002830.161-30Mileage SilpendProgram1.0002830.161-30Mileage SilpendProgram1.0002830.161-30Moninstructional Silaries - Lights and SoundProgram2.0002835.150-10Instructional SilariesProgram3.0002855.150-10Instructional SilariesProgram3.0002855.150-10Noninstructional Silaries - CoachesProgram3.0002855.150-10Noninstructional Silaries - CoachesProgram2.0002855.150-10Noninstructional Silaries - CoachesProgram2.0002855.150-10Contractual, PEES AND DUESProgram2.0002855.400-90Contractual, PEES AND DUESProgram1.0002855.414-90Contractual, PEES AND DUESProgram4.0002855.425-90Contractual, PEEN SAND DUESProgram4.0002855.435-90Contractual, PEEN SAND DUESProgram4.0002855.435-90Contractual, RENARSProgram4.0002855.435-90Contractual, RENARSProgram3.0042855.435-90Contractual, RENARSProgram3.0042855.441-90Contractual, RENARSProgram3.0042855.405-90Materials and Supplies, UNFORProgram3.0442855.405-90Materials and Supplies, UNFORProgram3.0442855.406-90Materials and Supplies, UNFORProgram3.0442856.4042-00Contractual, EUI/MENT RENTProgram<	9060.880-00-03	Health Insurance, MEDICAL - PROGRAM	Program	5,573,500
Bits 30 Miless Stend Program 1,00   8280.161-50 Milesse Stend Program 1,00   8280.161-50 Milesse Stend Program 1,000   8280.161-50 Milesse Stend Program 3,000   8280.161-50 Instructional Salaries Program 3,000   8285.150-10 Instructional Salaries Program 3,030   8285.150-10 Noninstructional Salaries Program 3,030   8285.150-10 Noninstructional Salaries Program 6,000   8285.160-20 Noninstructional Salaries Program 25,000   8285.160-20 Chaperones Program 1,000   8285.160-20 Contractual Expenditures Program 1,000   8285.460-90 Contractual, FES AND DUS Program 4,500   8285.451-90 Contractual, FES AND DUS Program 3,040   825.452-90 Contractual, EVENIS Program 3,040   825.452-90 Contractual, EVENIS Program 3,040   825.452-90 Co	9055.855-00-3	Disability Insurance - PROGRAM	Program	15,500
383.015.30 Mileage Stipend Program 1,000   283.0161.40 Mileage Stipend Program 1,000   283.0161.50 Mileage Stipend Program 2,000   283.0161.50 Nonistruct Salaries - Lights and Sound Program 2,000   285.150.10 Instructional Salaries Program 3,030   285.150.20 Instructional Salaries Program 3,030   285.150.10 Nonistructional Salaries - Coaches Program 2,000   285.160.20 Nonistructional Salaries - Coaches Program 2,000   285.160.20 Nonistructional Salaries - Coaches Program 2,000   285.160.20 Contractual Expenditures Program 1,000   285.540.20 Contractual FEES ND DUES Program 1,000   285.541.290 Contractual FEES ND DUES Program 4,000   285.5421.90 Contractual FEES ND PUES Program 3,040   285.5432.90 Contractual FEES ND PUES Program 3,040   285.5432.90 Contractual FUMMENT RENT Program	9050.805-00-3		-	
Nileage Stipend Pogram 1,000   2850.161-00 Mileage Stipend Program 1,000   2850.161-50 Mileage Stipend Program 2,000   2850.161-50 Mileage Stipend Program 2,000   2850.161-50 Instructional Salaries Program 3,000   2855.150-10 Instructional Salaries Program 3,000   2855.150-10 Noninstructional Salaries - Coaches Program 6,000   2855.150-10 Noninstructional Salaries - Coaches Program 20,000   2855.150-20 Noninstructional Salaries - Coaches Program 10,000   2855.150-20 Contractional Skenditures Program 60,000   2855.150-20 Contractional Skenditures Program 60,000   2855.160-20 Contractional KENAS Program 60,000   2855.160-20 Contractional KENAS Program 60,000   2855.460-90 Contractional KENAS Program 60,000   2855.450-90 Contractional KENAS Program 60,000	9040.804-00-3		0	
Nilsage Stipend Program 1,400   2830.161-30 Milage Stipend Program 1,400   2830.161-50 Milage Stipend Program 1,000   2830.161-50 Milage Stipend Program 2,000   2830.161-50 Noninstruct Starkes - Lights and Sound Program 3,000   2835.150-10 Instructional Starkes Program 3,030   2855.150-10 Noninstructional Starkes - Coaches Program 2,000   2855.150-10 Noninstructional Starkes - Coaches Program 2,000   2855.160-10 Noninstructional Starkes - Coaches Program 2,000   2855.160-10 Noninstructional Starkes - Coaches Program 1,000   2855.160-10 Noninstructional Starkes - Coaches Program 1,000   2855.160-10 Contractural, FEES AND DUES Program 1,000   2855.160-10 Contractural, REPAIRS Program 1,000   2855.160-10 Contractural, REPAIRS Program 1,000   2855.160-10 Contractural, REPAIRS Program 1,000 <td>9030.803-00-3</td> <td>-</td> <td></td> <td></td>	9030.803-00-3	-		
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Total Budget

47,000,525.00