

Part A - District-Level Information

School District Name	Cohoes
BEDS Code	010500
School Year	2021-22

I) Contact Information

Contact First & Last Name	Stacy Mackey	Mailing Address	
Title of Contact	School Business Official	Street Address Line 1	21 Page Avenue
Email Address	smackey@cohoes.org	Street Address Line 2	
Phone Number	5183270100	City	Cohoes
		Zip Code	12047

II) Total Amount of District Spending Allocated to Individual Schools

A) Total Major Operating Funds Spending	Funding Source		
	Total Spending	State/Local	Federal
General Fund Total Expenditures & Transfers	\$44,200,482	\$44,083,015	\$117,467
Special Aid Fund Total Expenditures & Transfers	\$5,571,029	\$1,393,437	\$4,177,592
School Food Services Fund Total Expenditures & Transfers	\$1,456,795	\$111,795	\$1,345,000
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0
Total Major Operating Funds Spending	\$51,228,306	\$45,588,247	\$5,640,059

B) Exclusions for Non-Instructional Costs	Funding Source		
	Total Spending	State/Local	Federal
Interfund Transfers	\$0	\$0	\$0
Debt Service	\$3,480,865	\$3,480,865	\$0
School Food Services Fund	\$1,456,795	\$111,795	\$1,345,000
Community Services	\$77,499	\$77,499	\$0
Adult/Continuing Education	\$0	\$0	\$0
Transportation	\$1,375,130	\$1,375,130	\$0
Employee Benefits Allocated to Above Purposes (see IV below)	\$32,843	\$32,843	\$0
Total Non-Instructional Cost Exclusions	\$6,423,132	\$5,078,132	\$1,345,000

C) Exclusions for Tuition/Payments to Non-District Schools	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
Charter School Tuition	\$912,722	\$912,722	\$0	72	\$12,676.69
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$929,437	\$929,437	\$0	133	\$6,988.25
BOCES Instructional Programs (Full-time Only)	\$1,584,820	\$1,584,820	\$0	15	\$105,654.67
SWD School Age-School Year Tuition	\$1,592,605	\$1,592,605	\$0	19	\$83,821.32
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (§4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$178,402	\$104,945	\$73,457	124	\$1,438.73
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$5,197,986	\$5,124,529	\$73,457		

Total Exclusions	\$11,621,118	\$10,202,661	\$1,418,457
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D) Projected 2021-22 Enrollment	
Total District K-12 Enrollment	1,844
Total District Pre-K Enrollment	0
Total Preschool Special Education Enrollment	0
Total District Enrollment	1,844

Total Funding Allocated to Individual Schools	\$39,607,188	\$35,385,586	\$4,221,602
Total Allocated Funding per Pupil	\$21,478.95	\$19,189.58	\$2,289.37

III) Central District Costs Included in School Allocations

A) General Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Board of Education	\$37,867	\$37,867	\$0	0.5	\$75,734.00
Central Personnel	\$1,065,148	\$1,065,148	\$0	8.5	\$125,311.53
Operation and Maintenance of Plant	\$2,754,130	\$2,454,996	\$299,134	29.0	\$94,970.00
Other Central Services	\$1,165,146	\$1,052,083	\$113,063	1.0	\$1,165,146.00
Employee Benefits for General Support Staff (see IV below)	\$585,000	\$585,000	\$0		
Total General Support Costs	\$5,607,291	\$5,195,094	\$412,197	39.0	
Total General Support Costs per Pupil	\$3,040.83	\$2,817.30	\$223.53		

B) District Academic Support Costs	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
Curriculum Development & Supervision	\$161,652	\$133,652	\$28,000	1.0	\$161,652.00
Research, Planning & Evaluation	\$139,008	\$127,508	\$11,500	1.0	\$139,008.00
In-Service Training	\$68,866	\$68,866	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$133,867	\$0	\$133,867	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$10,770	\$0	\$10,770	0.2	\$53,850.00
Employee Benefits for District Academic Support Staff (see IV below)	\$30,000	\$30,000	\$0		
Total District Academic Support Costs	\$544,163	\$360,026	\$184,137	2.2	
Total District Academic Support Costs per Pupil	\$295.10	\$195.24	\$99.86		

C) Other Post-Employment Benefits (OPEB)	\$2,367,143	\$2,367,143	\$0
Total OPEB per Pupil	\$1,283.70	\$1,283.70	\$0.00

Total Central District Costs Included in School Allocations	\$8,518,597	\$7,922,263	\$596,334
Total Central District Costs per Pupil	\$4,619.63	\$4,296.24	\$323.39

Total Funding Allocated to Individual Schools excl. Central Costs	\$31,088,591	\$27,463,323	\$3,625,268
Total Allocated Funding per Pupil	\$16,859.32		

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$11,662,931
Other Post-Employment Benefits	\$2,367,143
Total Employee Benefits for Active Employees	\$9,295,788
Total Personal Service in General Fund & Special Aid Fund	\$18,610,060
District Average Fringe Rate	49.950338687785%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
010500010005	ABRAM LANSING SCHOOL		Elementary School	K	5	Yes		No		332	0	0	286	0	44	5.0	25.0	5.0	1.0	5.0	3.0	44.0	30.0	14.0
010500010006	VAN SCHAICK ISLAND SCHOOL		Elementary School	K	5	Yes		No		131	0	0	104	1	37	5.0	18.0	11.0	1.0	8.0	1.0	44.0	23.0	21.0
010500010007	COHOES HIGH SCHOOL		Senior High School	9	12	Yes		No		542	0	0	370	4	89	5.0	43.0	14.0	4.0	8.0	3.0	82.0	48.0	34.0
010500010008	COHOES MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		467	0	0	312	7	79	8.0	32.0	7.0	3.0	6.0	5.0	61.0	40.0	21.0
010500010009	HARMONY HILL SCHOOL		Elementary School	K	5	Yes		No		372	0	0	246	24	54	5.0	30.0	5.0	1.0	3.0	3.0	47.0	35.0	12.0
District Total										1,844	0	0	1,318	36	303	28.0	148.0	42.0	10.0	30.0	20.0	278.0	176.0	102.0

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil		
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services									
010500010005	ABRAM LANSING SCHOOL		\$2,708,649	\$701,879	\$1,703,570	\$133,210	\$234,990	\$5,482,298	\$3,370,018	\$0	\$1,192,359	\$0	\$330,276	\$142,051	\$447,594	\$5,482,298	\$4,750,644	\$731,654	\$5,482,298	\$14,309	\$2,204	\$1,533,717	\$7,016,015	\$21,133
010500010006	VAN SCHAIK ISLAND SCHOOL		\$1,387,561	\$657,427	\$1,021,478	\$66,967	\$131,780	\$3,265,213	\$1,489,895	\$0	\$1,082,239	\$0	\$242,744	\$102,150	\$348,185	\$3,265,213	\$2,860,642	\$404,571	\$3,265,213	\$21,837	\$3,088	\$605,171	\$3,870,384	\$29,545
010500010007	COHOES HIGH SCHOOL		\$3,976,494	\$1,503,018	\$2,737,035	\$1,092,193	\$723,706	\$10,032,446	\$6,031,351	\$0	\$1,712,768	\$0	\$679,390	\$398,049	\$1,210,888	\$10,032,446	\$9,014,048	\$1,018,398	\$10,032,446	\$16,631	\$1,879	\$2,503,839	\$12,536,285	\$23,130
010500010008	COHOES MIDDLE SCHOOL		\$3,045,733	\$1,145,840	\$2,093,705	\$147,988	\$271,691	\$6,704,957	\$3,868,342	\$0	\$1,151,242	\$0	\$633,505	\$198,359	\$853,509	\$6,704,957	\$5,934,750	\$770,207	\$6,704,957	\$12,708	\$1,649	\$2,157,367	\$8,862,324	\$18,977
010500010009	HARMONY HILL SCHOOL		\$2,841,226	\$642,232	\$1,739,999	\$128,846	\$251,374	\$5,603,677	\$3,507,690	\$0	\$1,268,605	\$0	\$278,256	\$133,897	\$415,229	\$5,603,677	\$4,903,240	\$700,438	\$5,603,678	\$13,181	\$1,883	\$1,718,502	\$7,322,180	\$19,683
District Total			\$13,959,663	\$4,650,396	\$9,295,788	\$1,569,204	\$1,613,541	\$31,088,592	\$18,267,296	\$0	\$6,407,213	\$0	\$2,164,171	\$974,506	\$3,275,405	\$31,088,591	\$27,463,324	\$3,625,268	\$31,088,592			\$8,518,597	\$39,607,189	

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
010500010005	ABRAM LANSING SCHOOL								
010500010006	VAN SCHAICK ISLAND SCHOOL								
010500010007	COHOES HIGH SCHOOL								
010500010008	COHOES MIDDLE SCHOOL								
010500010009	HARMONY HILL SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0