

Cohoes City School District

Exported on: 4/19/2021 at 12:40 PM

Budget Component Analysis Report

Account	Account Description	Component	21 - 22 General Fund Appropriations
A 1010.406-00	Conferences	Administrative	1,000.00
A 1010.414-00	Contractual, Dues & Fees	Administrative	10,500.00
A 1010.450-00	Materials and Supplies	Administrative	500.00
A 1040.160-00	Noninstruct Salaries - District Clerk	Administrative	22,517.00
A 1040.450-00	Materials and Supplies	Administrative	1,900.00
A 1060.400-00	Contractual	Administrative	1,200.00
A 1060.450-00	Materials and Supplies	Administrative	250.00
A 1240.150-00	Instructional Salaries Superintendent	Administrative	158,600.00
A 1240.160-00	Noninstruct Salaries - Sec to Superint	Administrative	43,320.00
A 1240.406-60	Conferences	Administrative	3,000.00
A 1240.416-60	Travel, Out of District	Administrative	1,000.00
A 1240.450-60	Materials and Supplies - Administratio Materials & Supplies, Paper-	Administrative	1,000.00
A 1241.455-80	Registration and CIO	Administrative	300.00
A 1242.152-70	Mileage Stipend - Assist Director Contractual Membership Fees	Administrative	1,000.00
A 1242.414-70	Contractual - Travel	Administrative	600.00
A 1242.416-70	Materials and Supplies Central Personnel	Administrative	1,000.00
A 1242.450-70	Special Education	Administrative	300.00
A 1310.160-00	Noninstructional Salaries	Administrative	311,512.00
A 1310.414-00-0	Contractual Fees & Dues	Administrative	200.00
A 1310.414-00-3	Contractual, Financial Svce	Administrative	5,000.00
A 1310.450-00	Materials and Supplies	Administrative	2,000.00
A 1310.455-00	Materials & Supplies, Paper	Administrative	2,000.00
A 1310.490-00	BOCES Services	Administrative	38,904.00
A 1320.160-00	Non Instruct Salaries - Internal Audit	Administrative	5,500.00
A 1320.400-00-1	Contractual, External Auditor	Administrative	23,000.00
A 1320.400-00-3	Contractual, Internal Auditor	Administrative	4,000.00
A 1325.160-00	Noninstructional Salaries Treasurer	Administrative	69,190.00
A 1325.450-00	Materials and Supplies	Administrative	1,500.00
A 1330.160-00	Noninstruct Salaries Tax Collector School Tax Lock Box Fee	Administrative	2,500.00
A 1330.414-01		Administrative	300.00
A 1330.414-02	E-Check Fees - Tax Collection	Administrative	829.00

A 1330.450-00	Materials and Supplies	Administrative	150.00
A 1330.490-00	BOCES Service - School Tax Processing	Administrative	24,393.00
A 1345.400-00	Contractual Expenditures -BID Expenses	Administrative	3,500.00
A 1420.400-00-0	Contractual, Hourly	Administrative	25,000.00
A 1420.400-00-1	Contractual, Retainer	Administrative	9,000.00
A 1430.160-00	Noninstructional Salaries Personnel	Administrative	53,540.00
A 1430.400-00	Contractual, Co-Pay Reimb.	Administrative	2,000.00
A 1430.400-00-1	Contractual, Recruitment	Administrative	2,500.00
A 1430.400-00-2	Contractual, Labor Retainer	Administrative	35,000.00
A 1430.414-00-1	Contractual, Civil Service	Administrative	20,000.00
A 1430.414-00-3	Contractual - E/ee Physicals/ Cashic Admin	Administrative	37,000.00
A 1430.414-00-4	Contractual - People Systems - Unemployment Liaison	Administrative	3,000.00
A 1430.414-00-5	Contractual Fingerprinting, new hire tour	Administrative	1,500.00
A 1430.450-00	Materials & Supplies	Administrative	500.00
A 1430.490-00	BOCES Services	Administrative	4,016.00
A 1460.490-00	BOCES Services	Administrative	19,367.00
A 1480.490-00	BOCES Services	Administrative	111,691.00
A 1670.403-00	Postage	Administrative	21,000.00
A 1670.405-00	Contractual, Printing-CO	Administrative	1,000.00
A 1670.405-10	Contractual, Printing-CHS	Administrative	2,500.00
A 1670.405-20	Contractual, Printing-CMS	Administrative	1,000.00
A 1670.405-30	Contractual, Printing-ALS	Administrative	320.00
A 1670.405-40	Contractual, Printing-VSGS	Administrative	400.00
A 1670.405-50	Contractual, Printing-HHS	Administrative	175.00
A 1670.405-80	Contractual, Printing-Registration	Administrative	350.00
A 1670.435-00-7	Equipment Rental, Postage Machine	Administrative	1,800.00
A 1670.450-00-7	Materials & Supplies, Postage	Administrative	700.00
A 1680.160-00	Noninstructional Salaries - IT Director	Administrative	75,748.00
A 1680.220-00	Computer Hardware	Administrative	124,214.00
A 1680.400-00	Contractual Expenditures	Administrative	16,835.00
A 1680.414-00	Contractual, Software Support	Administrative	1,324.00
A 1680.425-00	Equipment Repair	Administrative	1,000.00
A 1680.450-00	Materials and Supplies	Administrative	8,000.00
A 1680.465-00	Computer Software	Administrative	25,564.00
A 1680.490-00	BOCES Service	Administrative	353,907.00
A 1910.407-00	Unallocated Insurance	Administrative	97,000.00
A 1910.407-00-6	Boiler	Administrative	6,000.00
A 1910.407-00-7	Bond/Board	Administrative	16,261.00
A 1910.407-00-8	Auto	Administrative	14,990.00

A 1910.407-00-9	Student Accident	Administrative	12,913.00
A 1920.414-00	School Association Dues -SBO	Administrative	600.00
A 1920.414-10	School Association Dues - CHS	Administrative	1,200.00
A 1920.414-20	School Association Dues - CMS	Administrative	1,200.00
A 1920.414-30	School Association Dues -ALS	Administrative	600.00
A 1920.414-40	School Association Dues -VSGS	Administrative	600.00
A 1920.414-50	School Association Dues - HH	Administrative	600.00
A 1920.414-60	School Association Dues - ADMIN	Administrative	10,000.00
A 1920.414-70	School Association Dues - SPEC PROGRAMS	Administrative	1,200.00
A 1981.490-00	Administrative Charges, BOCES	Administrative	154,654.00
A 1983.490-00	Capital Expenses, BOCES	Administrative	72,476.00
	Instruct Salaries Superintendent of Curr Writing		
A 2010.150-10		Administrative	32,059.00
A 2010.150-20	Instruct Salaries Superintendent of Curr Writing	Administrative	27,763.00
A 2010.150-30	Instruct Salaries Superintendent of Curr Writing	Administrative	23,380.00
A 2010.150-40	Instruct Salaries Superintendent of Curr Writing	Administrative	11,690.00
A 2010.150-50	Instruct Salaries Superintendent of Curr Writing	Administrative	21,918.00
A 2010.490-00	BOCES Service - Grant Writing Service	Administrative	16,842.00
A 2020.150-10	Instructional Salaries- Principals	Administrative	315,323.00
A 2020.150-20	Instructional Salaries- Principals	Administrative	244,510.00
A 2020.150-30	Instructional Salaries- Principals	Administrative	145,164.00
A 2020.150-40	Instructional Salaries- Principals	Administrative	115,146.00
A 2020.150-50	Instructional Salaries- Principals	Administrative	125,752.00
A 2020.151-10	Vacation Pay - Principals	Administrative	1,000.00
A 2020.151-20	Vacation Pay - Principals	Administrative	6,900.00
A 2020.151-30	Vacation Pay - Principals	Administrative	3,000.00
A 2020.151-40	Vacation Pay - Principals	Administrative	2,800.00
A 2020.151-50	Vacation Pay - Principals	Administrative	2,800.00
A 2020.152-10	Mileage Stipend - Principals	Administrative	1,150.00
A 2020.152-20	Mileage Stipend - Principals	Administrative	1,200.00
A 2020.152-30	Mileage Stipend - Principals	Administrative	250.00
A 2020.152-40	Mileage Stipend - Principals	Administrative	250.00
A 2020.152-50	Mileage Stipend - Principals	Administrative	250.00
A 2020.160-10	Noninstruct Salaries Prin Support Staf	Administrative	89,338.00
A 2020.160-20	Noninstruct Salaries Prin Support Staf	Administrative	73,741.00
A 2020.160-30	Noninstruct Salaries Prin Support Staf	Administrative	46,125.00
A 2020.160-40	Noninstruct Salaries Prin Support Staf	Administrative	27,757.00
A 2020.160-50	Noninstruct Salaries Prin Support Staf	Administrative	44,495.00
A 2020.162-10	Noninstruct Salaries,Summer,10 mth rec	Administrative	600.00
A 2020.162-20	Noninstruct Salaries,Summer,10 mth rec	Administrative	1,031.00

A 2020.162-30	Noninstruct Salaries,Summer,10 mth rec	Administrative	4,791.00
A 2020.162-40	Noninstruct Salaries,Summer,10 mth rec	Administrative	2,689.00
A 2020.162-50	Noninstruct Salaries,Summer,10 mth rec	Administrative	3,120.00
A 2020.406-10	Conferences-CHS	Administrative	2,000.00
A 2020.406-20	Conferences-CMS	Administrative	1,000.00
A 2020.450-10	Materials and Supplies-CHS	Administrative	750.00
A 2020.450-20	Materials and Supplies-CMS	Administrative	250.00
A 2020.450-50	Materials and Supplies-HHS	Administrative	50.00
A 2060.154-10	Instructional Salaries, BLT	Administrative	3,500.00
A 2060.154-20	Instructional Salaries, BLT	Administrative	4,200.00
A 2060.154-30	Instructional Salaries, BLT	Administrative	4,200.00
A 2060.154-40	Instructional Salaries, BLT	Administrative	2,800.00
A 2060.154-50	Instructional Salaries, BLT	Administrative	3,500.00
A 2060.155-10	Instr Salaries -Research, Planning, Evaluations	Administrative	2,000.00
A 2060.155-20	Instr Salaries -Research, Planning, Evaluations	Administrative	1,000.00
A 2060.155-30	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.155-40	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.155-50	Instr Salaries -Research, Planning, Evaluations	Administrative	500.00
A 2060.160-10	Noninstructional Salaries - CIO	Administrative	11,146.00
A 2060.160-20	Noninstructional Salaries - CIO	Administrative	11,146.00
A 2060.160-30	Noninstructional Salaries - CIO	Administrative	11,146.00
A 2060.160-40	Noninstructional Salaries - CIO	Administrative	11,146.00
A 2060.160-50	Noninstructional Salaries - CIO	Administrative	11,146.00
A 2060.490-10	BOCES Services	Administrative	13,578.00
A 2060.490-20	BOCES Services	Administrative	6,898.00
A 2060.490-30	BOCES Services	Administrative	2,396.00
A 2060.490-40	BOCES Services	Administrative	4,861.00
A 2060.490-50	BOCES Services	Administrative	6,883.00
A 2070.155-10	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-20	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-30	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-40	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.155-50	Instr Salaries Professional Development	Administrative	2,000.00
A 2070.490-10	BOCES Services	Administrative	16,801.00
A 2070.490-20	BOCES Services	Administrative	11,349.00
A 2070.490-30	BOCES Services	Administrative	13,927.00
A 2070.490-40	BOCES Services	Administrative	5,925.00
A 2070.490-50	BOCES Services	Administrative	10,774.00
A 9010.801-00-1	State Retirement - ADMIN	Administrative	131,470.00

A 9020.802-00-1	Teacher Retirement - ADMIN	Administrative	114,905.00
A 9060.880-00-01	Health Insurance, MEDICAL - ADMIN	Administrative	472,500.00
A 9060.880-00-11	Health Insurance, DENTAL - ADMIN	Administrative	53,700.00
A 9060.880-00-21	Health Insurance, VISION -ADMIN	Administrative	9,730.00
A 9089.156-01	Health Buy Out Admin	Administrative	5,000.00
A 9089.414-01	Contractual, Preferred Group Admin	Administrative	192.00
Adminstrative			4,458,913.00
A 1620.160-00	Custodian/Cleaner Salaries	Capital	839,546.00
A 1620.161-00	Custodian/Cleaner Salaries, OT	Capital	20,000.00
A 1620.165-00	Cleaners Salaries, Subs	Capital	70,000.00
A 1620.166-00	ML Schedule Stipend	Capital	2,000.00
A 1620.200-00	Equipment	Capital	20,000.00
A 1620.400-00	Contractual Expenditures	Capital	14,000.00
A 1620.420-00	Contractual, Waste Disposal	Capital	65,000.00
A 1620.425-00	Equipment Repairs	Capital	13,000.00
A 1620.431-00	Contractual, Heating	Capital	90,000.00
A 1620.432-00	Contractual, Electricity	Capital	320,000.00
A 1620.433-00	Contractual, Telephone	Capital	50,000.00
A 1620.435-00-2	Equipment Rental, Cell Phone	Capital	8,000.00
A 1620.438-00	Water and Sewer Rents	Capital	30,000.00
A 1620.450-00	Materials and Supplies	Capital	75,000.00
A 1620.459-00	Materials and Supplies, Uniforms	Capital	7,500.00
A 1620.490-00	BOCES Service	Capital	63,900.00
A 1621.160-00	Maint & Grounds Salaries	Capital	162,911.00
A 1621.161-00	Maint & Grounds Salaries, OT	Capital	5,000.00
A 1621.400-00	Contractual Expenditures	Capital	70,000.00
A 1621.414-00	Contractual, Fees & Dues	Capital	2,000.00
A 1621.422-00	Contractual, HVAC Service	Capital	75,000.00
A 1621.424-00	Contractual, Elevator Service	Capital	40,000.00
A 1621.425-00	Equipment Repairs	Capital	50,000.00
A 1621.426-00	Building Repairs	Capital	67,500.00
A 1621.427-00	Grounds Upkeep	Capital	55,000.00
A 1621.435-00	Equipment Rental	Capital	5,000.00
A 1621.450-00	Materials & Supplies	Capital	115,000.00
A 1623.167-00	Security Officers Salary	Capital	55,000.00
A 1930.409-00	Judgements and Claims	Capital	10,000.00
A 1964.411-00	Refund Of Prior Year School Tax	Capital	5,000.00
A 1964.412-00	Shared Appraisal Costs with City	Capital	7,000.00
A 9010.801-00-2	State Retirement - CAPITAL	Capital	190,177.00

A 9055.855-00-2	Disability Insurance - CAPITAL	Capital	2,200.00
A 9060.880-00-02	Health Insurance, MEDICAL - CAPITAL	Capital	1,350,000.00
A 9060.880-00-12	Health Insurance, DENTAL - CAPITAL	Capital	31,325.00
A 9060.880-00-22	Health Insurance, VISION - CAPITAL	Capital	6,950.00
A 9089.156-02	Health Buy Out Capital	Capital	11,500.00
A 9089.414-02	Contractual, Preferred Group Capital	Capital	48.00
A 9711.600-00	Principal, CONSTRUCTION	Capital	3,220,000.00
A 9711.700-00	Interest, CONSTRUCTION	Capital	260,865.00
Capital			7,485,422.00
	Inst Credit Hrs Anticipated		
A 2110.120-10-5		Program	8,000.00
A 2110.120-20-1	Instructional Salaries, 6th grade	Program	591,816.00
	Instr Credit Hrs Anticipated		
A 2110.120-20-5		Program	4,000.00
A 2110.120-30	Instructional Salaries, K-3	Program	1,021,550.00
A 2110.120-30-1	Instructional Salaries, 4-5	Program	504,817.00
	Instr Credit Hrs Anticipated		
A 2110.120-30-5		Program	4,500.00
A 2110.120-40	Instructional Salaries, K-3	Program	356,562.00
A 2110.120-40-1	Instructional Salaries, 4-5	Program	330,265.00
	Instr Credit Hrs Anticipated		
A 2110.120-40-5		Program	800.00
	Instructional Salaries, K-3		
A 2110.120-50		Program	1,052,606.00
	Instructional Salaries, 4-5		
A 2110.120-50-1		Program	536,400.00
	Instr Credit Hrs Anticipated		
A 2110.120-50-5		Program	2,500.00
A 2110.130-10	Instructional Salaries, 9-12	Program	2,690,053.00
	Instruct Salaries - After School		
A 2110.130-10-2	3 to 5 and detention	Program	16,000.00
A 2110.130-10-3	Instructional Salaries, Lunch	Program	21,600.00
A 2110.130-10-5	Instructional Salaries, Review CHS	Program	6,000.00
A 2110.130-20	Instructional Salaries, 7-8	Program	1,425,166.00
A 2110.130-20-3	Instructional Salaries, Lunch	Program	35,000.00
A 2110.130-20-4	Instructional Salaries, Detention CMS	Program	6,000.00
A 2110.131-10	Instructional Salaries, Home- Tutor	Program	25,000.00
A 2110.131-20	Instructional Salaries, Home- Tutor	Program	5,500.00
A 2110.131-30	Instructional Salaries, Home- Tutor	Program	500.00
A 2110.131-40	Instructional Salaries, Home- Tutor	Program	1,200.00
A 2110.131-50	Instructional Salaries, Home- Tutor	Program	700.00
A 2110.140-10	Instructional Salaries, Subs	Program	75,000.00

A 2110.140-20	Instructional Salaries, Subs	Program	60,000.00
A 2110.140-30	Instructional Salaries, Subs	Program	85,000.00
A 2110.140-40	Instructional Salaries, Subs	Program	35,000.00
A 2110.140-50	Instructional Salaries, Subs	Program	75,000.00
A 2110.141-10	Instructional Salaries, Subs Retirees	Program	15,000.00
A 2110.141-20	Instructional Salaries, Subs Retirees	Program	20,000.00
A 2110.141-30	Instructional Salaries, Subs Retirees	Program	7,000.00
A 2110.141-40	Instructional Salaries, Subs Retirees	Program	1,500.00
A 2110.141-50	Instructional Salaries, Subs Retirees	Program	35,000.00
A 2110.150-10	Instructional Salaries, Class Coverage	Program	7,500.00
A 2110.150-20	Instructional Salaries - Classroom Coverage	Program	5,000.00
A 2110.150-30	Instructional Salaries - Classroom Coverage	Program	1,000.00
A 2110.150-40	Instructional Salaries - Classroom Coverage	Program	500.00
A 2110.150-50	Instructional Salaries - Classroom Coverage	Program	2,000.00
A 2110.160-10	Noninstruct Salaries- Aide FT & PL	Program	85,745.00
A 2110.160-20	Noninstruct Sal -Aide FT 6-8 & Parent Liaison	Program	48,075.00
A 2110.160-30	Noninstruct Salaries- Aide FT	Program	79,833.00
A 2110.160-40	Noninstruct Salaries-Aide FT	Program	22,356.00
A 2110.162-10	Noninstructional Salaries-Class Coverage	Program	600.00
A 2110.162-20	Noninstructional Salaries-Class Coverage	Program	150.00
A 2110.162-30	Noninstructional Salaries-Class Coverage	Program	100.00
A 2110.162-40	Noninstructional Salaries-Class Coverage	Program	150.00
A 2110.166-30	Noninstructional Salaries-P/T Aide	Program	70,000.00
A 2110.166-30-1	Noninstructional, Holiday	Program	2,250.00
A 2110.166-40	Noninstructional Salaries-P/T Aide	Program	36,050.00
A 2110.166-40-1	Noninstructional, Holiday	Program	500.00
A 2110.166-50	Noninstructional Salaries-P/T Aide	Program	72,100.00
A 2110.166-50-1	Noninstructional, Holiday	Program	2,400.00
A 2110.200-10	Equipment-CHS	Program	5,000.00
A 2110.200-10-1	Equipment Music	Program	1,500.00
A 2110.200-20-1	Equipment Music	Program	1,500.00
A 2110.200-30	Equipment-ALS	Program	1,750.00
A 2110.200-40	Equipment - VSGS	Program	500.00
A 2110.200-40-1	Equipment Music	Program	500.00
A 2110.200-50	Equipment-HHS	Program	350.00
A 2110.200-50-1	Equipment Music	Program	300.00
A 2110.400-10	Contractual Expenditures-CHS	Program	600.00
A 2110.406-10	Conferences-Teacher -CHS	Program	5,000.00
A 2110.406-20	Conferences-Teacher-CMS	Program	4,000.00

A 2110.406-30	Conferences - Teachers- ALS	Program	1,000.00
A 2110.406-40	Conferences-Teachers VSGS	Program	500.00
A 2110.406-50	Conferences- Teachers - HHS	Program	1,000.00
A 2110.425-10	Equipment Repairs-CHS	Program	500.00
A 2110.426-10	Music Repairs - Music CHS	Program	1,000.00
A 2110.426-20	Music Repairs - Music CMS	Program	1,200.00
A 2110.426-30	Music Repairs - Music ALS	Program	1,200.00
A 2110.426-50	Music Repairs - Music HH	Program	500.00
A 2110.427-10	Contractual - Music Accompanist and NYSSMA	Program	245.00
A 2110.427-20	Contractual - Music Accompanist and NYSSMA	Program	180.00
A 2110.427-30	Contractual - Music Accompanist and NYSSMA	Program	680.00
A 2110.427-50	Contractual - Music Accompanist and NYSSMA	Program	680.00
A 2110.450-10	Materials and Supplies-CHS	Program	15,000.00
A 2110.450-10-1	Reserved for Science Matls & Sup-CHS	Program	1,500.00
A 2110.450-10-3	Supplies & Material, Phy Ed	Program	5,000.00
A 2110.450-20	Materials and Supplies-CMS	Program	12,000.00
A 2110.450-20-3	Supplies & Material, Phy Ed	Program	3,000.00
A 2110.450-30	Materials and Supplies-ALS	Program	12,000.00
A 2110.450-30-3	Supplies & Material, Phy Ed	Program	2,000.00
A 2110.450-40	Materials and Supplies-VSGS	Program	6,000.00
A 2110.450-40-3	Supplies & Material, Phy Ed	Program	500.00
A 2110.450-50	Materials and Supplies-HHS	Program	12,000.00
A 2110.450-50-3	Supplies & Material, Phy Ed	Program	1,000.00
A 2110.452-10	Mat'l & Supplies - Music	Program	2,000.00
A 2110.452-20	Mat'l & Supplies - Music	Program	1,000.00
A 2110.452-30	Mat'l & Supplies - Music	Program	1,000.00
A 2110.452-40	Mat'l & Supplies - Music	Program	150.00
A 2110.452-50	Mat'l & Supplies - Music	Program	250.00
A 2110.455-10	Materials and Supplies, Paper-CHS -BID	Program	7,000.00
A 2110.455-20	Materials and Supplies, Paper-CMS- BID	Program	5,000.00
A 2110.455-30	Materials & Supplies, Paper-BID AL	Program	5,000.00
A 2110.455-40	Materials & Supplies, Paper-BID VSGS	Program	3,000.00
A 2110.455-50	Materials & Supplies, Paper-BID HH	Program	5,000.00
A 2110.456-10	Art Supplies - BID CHS	Program	5,000.00
A 2110.456-20	Art Supplies - BID CMS	Program	4,500.00
A 2110.456-30	Art Supplies - BID ALS	Program	4,000.00

A 2110.456-40	Art Supplies - BID VSG	Program	750.00
A 2110.456-50	Art Supplies - BID HHS	Program	3,000.00
A 2110.457-10	CHS Toner Supplies BID	Program	1,000.00
A 2110.457-20	CMS Toner Supplies BID	Program	200.00
A 2110.458-10	Materials and Supplies, BID-CHS	Program	4,000.00
A 2110.458-20	Materials and Supplies, BID-CMS	Program	3,000.00
A 2110.458-30	Materials and Supplies, BID-ALS	Program	3,000.00
A 2110.458-40	Materials and Supplies, BID-VSG	Program	1,750.00
A 2110.458-50	Materials and Supplies, BID-HHS	Program	3,000.00
A 2110.465-10	Software, CHS	Program	5,000.00
A 2110.470-00	Tuition	Program	25,000.00
A 2110.470-00-1	Tuition, Foster Placements	Program	35,700.00
A 2110.470-00-2	Tuition, Charter Schools	Program	862,809.00
A 2110.470-00-3	Tuition, Incarcerated Youth	Program	15,000.00
A 2110.480-10	Textbooks-CHS	Program	15,000.00
A 2110.480-20	Textbooks-CMS	Program	15,000.00
A 2110.480-30	Textbooks-ALS	Program	40,000.00
A 2110.480-40	Textbooks-VSGS	Program	20,000.00
A 2110.480-50	Textbooks-HHS	Program	40,000.00
A 2110.490-10	BOCES Services	Program	26,082.00
A 2110.490-20	BOCES Services	Program	19,804.00
A 2110.490-30	BOCES Services	Program	44,366.00
A 2110.490-40	BOCES Services	Program	20,134.00
A 2110.490-50	BOCES Services	Program	38,159.00
A 2250.120-20	Instructional Salaries - 6th grade	Program	183,669.00
A 2250.130-20	Instructional Salaries - 7 - 8	Program	379,342.00
A 2250.150-10	Instructional Salaries	Program	777,692.00
A 2250.150-10-2	Instructional Salaries, Speech	Program	10,332.00
A 2250.150-30	Instructional Salaries K-3	Program	533,575.00
A 2250.150-30-1	Instructional Salaries 4-5	Program	91,703.00
A 2250.150-30-2	Instructional Salaries, Speech	Program	49,319.00
A 2250.150-30-3	Instructional Salaries, OT & PT	Program	50,427.00
A 2250.150-40	Instructional Salaries K-3	Program	228,664.00
A 2250.150-40-1	Instructional Salaries, 4- 5	Program	27,564.00
A 2250.150-40-2	Instructional Salaries, Speech	Program	134,889.00
A 2250.150-40-3	Instructional Salaries, OT & PT	Program	16,809.00
A 2250.150-50	Instructional Salaries - K - 3	Program	322,266.00
A 2250.150-50-1	Instructional Salaries, 4-5	Program	83,922.00
A 2250.150-50-2	Instructional Salaries, Speech	Program	53,171.00

A 2250.150-50-3	Instructional Salaries, OT & PT	Program	132,445.00
A 2250.160-10	Noninstructional Salaries, FT Aide	Program	97,819.00
A 2250.160-20	Noninstructional Salaries, FT Aide 6-8	Program	72,468.00
A 2250.160-30	Noninstructional Salaries, FT Aide	Program	46,560.00
A 2250.160-40	Noninstructional Salaries, FT Aide	Program	168,688.00
A 2250.160-50	Noninstructional Salaries, FT Aide	Program	122,806.00
A 2250.162-40	Noninstructional Salaries - Nurse	Program	31,527.00
A 2250.220-10	Computer Hardware	Program	1,000.00
A 2250.220-30	Computer Hardware	Program	1,000.00
A 2250.220-40	Computer Hardware	Program	1,000.00
A 2250.400-10	Contractual - Transitional Program	Program	62,000.00
A 2250.400-10-7	Therapy Services	Program	60,000.00
A 2250.400-10-8	Contractual -Translations	Program	1,000.00
A 2250.400-50-7	Therapy Services	Program	14,500.00
A 2250.400-50-8	Contractual -Translations	Program	400.00
A 2250.400-70-4	Contractual, Evaluations - Out of District	Program	7,000.00
A 2250.406-10	Conferences, CHS	Program	750.00
A 2250.406-20	Conferences-CMS	Program	750.00
A 2250.406-30	Conferences ALS	Program	500.00
A 2250.406-40	Conferences VSGS	Program	500.00
A 2250.406-50	Conferences HH	Program	500.00
A 2250.414-10	Membership and Dues	Program	70.00
A 2250.414-20	Membership and Dues	Program	35.00
A 2250.414-30	Membership and Dues	Program	35.00
A 2250.414-40	Membership and Dues	Program	35.00
A 2250.414-50	Membership and Dues	Program	35.00
A 2250.416-70	Travel - Out of District	Program	1,500.00
A 2250.425-10	Contractual	Program	1,500.00
A 2250.425-20	Contractual	Program	150.00
A 2250.425-30	Contractual	Program	500.00
A 2250.425-40	Contractual	Program	1,100.00
A 2250.425-50	Contractual	Program	1,000.00
A 2250.450-10	Materials and Supplies-CHS	Program	1,250.00
A 2250.450-20	Materials and Supplies-CMS	Program	850.00
A 2250.450-30	Materials and Supplies-ALS	Program	850.00
A 2250.450-40	Materials and Supplies-VSGS	Program	450.00
A 2250.450-50	Materials and Supplies-HHS	Program	850.00
A 2250.465-10	Software	Program	568.00
A 2250.465-20	Software	Program	360.00

A 2250.465-30	Software	Program	860.00
A 2250.465-40	Software	Program	2,052.00
A 2250.465-50	Software	Program	860.00
A 2250.470-70	Tuition	Program	1,316,700.00
A 2250.470-70-1	Tuition, Foster Placements	Program	215,000.00
A 2250.490-00	BOCES Services, Tuition	Program	1,502,936.00
A 2250.490-10-1	BOCES Services, Related High School	Program	23,557.00
A 2250.490-20-1	BOCES Services, Related CMS	Program	4,684.00
A 2250.490-30-1	BOCES Services, Related ABRAM	Program	5,386.00
A 2250.490-40-1	BOCES Services, Related VSGS	Program	2,342.00
A 2250.490-50-1	BOCES Services, Related HH	Program	39,450.00
A 2280.490-10	BOCES Services -CTE Occupational Education	Program	805,690.00
A 2331.130-10	Secondary Salaries -Summer	Program	25,000.00
A 2333.150-10	Instructional Salaries	Program	20,161.00
A 2333.150-20	Instructional Salaries	Program	47,043.00
A 2333.150-50	Instructional Salaries	Program	91,893.00
A 2333.400-50	Contractual ESL HH	Program	1,000.00
A 2333.450-10	Materials and Supplies ESL	Program	625.00
A 2610.150-10	Instructional Salaries Librarians	Program	62,736.00
A 2610.150-20	Instructional Salaries Librarians	Program	21,769.00
A 2610.460-10	Library and AV Loan Program, C	Program	3,500.00
A 2610.480-10	Library Books-CHS	Program	3,500.00
A 2610.480-20	Library Books-CMS	Program	3,500.00
A 2610.480-30	Library Books-ALS	Program	2,000.00
A 2610.480-40	Library Books-VSGS	Program	1,000.00
A 2610.480-50	Library Books-HHS	Program	2,000.00
A 2610.490-10	BOCES Services	Program	19,653.00
A 2610.490-20	BOCES Services	Program	12,895.00
A 2610.490-30	BOCES Services	Program	16,430.00
A 2610.490-40	BOCES Services	Program	6,448.00
A 2610.490-50	BOCES Services	Program	13,051.00
A 2620.490-10	BOCES Services	Program	150,597.00
A 2620.490-20	BOCES Services	Program	5,367.00
A 2620.490-30	BOCES Services	Program	6,172.00
A 2620.490-40	BOCES Services	Program	2,684.00
A 2620.490-50	BOCES Services	Program	5,099.00
A 2630.150-10	Instructional Salaries Computer Assist	Program	16,688.00
A 2630.150-20	Instructional Salaries Computer Assist	Program	16,688.00
A 2630.150-30	Instructional Salaries Computer Assist	Program	16,688.00

A 2630.150-40	Instructional Salaries Computer Assist	Program	16,688.00
A 2630.150-50	Instructional Salaries Computer Assist	Program	16,688.00
A 2630.416-10	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-20	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-30	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-40	Contractual, Travel Mileage -IT	Program	35.00
A 2630.416-50	Contractual, Travel Mileage -IT	Program	35.00
A 2630.465-10	Software, CHS	Program	7,875.00
A 2630.465-20	Software-CMS	Program	8,830.00
A 2630.465-30	Software-ALS	Program	7,125.00
A 2630.465-40	Software-VSGS	Program	4,125.00
A 2630.465-50	Software-HHS	Program	7,125.00
A 2630.490-10	BOCES Services	Program	62,357.00
A 2630.490-20	BOCES Services	Program	19,422.00
A 2630.490-30	BOCES Services	Program	19,175.00
A 2630.490-40	BOCES Services	Program	24,850.00
A 2630.490-50	BOCES Services	Program	23,123.00
A 2805.160-10	Noninstructional Salaries-Registration	Program	10,961.00
A 2805.160-20	Noninstructional Salaries-Registration	Program	6,698.00
A 2805.160-30	Noninstructional Salaries-Registration	Program	7,422.00
A 2805.160-40	Noninstructional Salaries-Registration	Program	7,422.00
A 2805.160-50	Noninstructional Salaries-Registration	Program	11,918.00
A 2805.490-10	BOCES Services	Program	18,760.00
A 2805.490-20	BOCES Services	Program	13,804.00
A 2805.490-30	BOCES Services	Program	15,086.00
A 2805.490-40	BOCES Services	Program	6,903.00
A 2805.490-50	BOCES Services	Program	12,981.00
A 2810.150-10	Instructional Salaries Guidance	Program	151,827.00
A 2810.150-20	Instructional Salaries Guidance	Program	170,676.00
A 2810.151-10	Community School Set Aside -Guidance	Program	39,520.00
A 2810.152-10	Instruct Salaries, Summer Guidance	Program	17,000.00
A 2810.152-20	Instruct Salaries, Summer Guidance	Program	14,000.00
A 2810.160-10	Noninstruct Salaries Guidance Secretar	Program	38,674.00
A 2810.160-20	Noninstruct Salaries Guidance Secretar	Program	31,499.00
A 2810.162-10	Noninstructional Salaries, Summer - Guidance	Program	1,665.00
A 2810.162-20	Noninstructional Salaries, Summer - Guidance	Program	300.00
A 2810.200-10	Equipment-CHS	Program	750.00
A 2810.400-10	Contractual, CHS	Program	10,000.00

A 2810.406-10	Conferences, CHS	Program	800.00
A 2810.450-10	Materials and Supplies-CHS	Program	1,000.00
A 2810.490-10	BOCES Services	Program	6,824.00
A 2810.490-20	BOCES Services	Program	1,706.00
A 2815.160-10	Noninstructional Salaries, NURSE	Program	43,289.00
A 2815.160-20	Noninstructional Salaries, NURSE	Program	47,340.00
A 2815.160-30	Noninstructional Salaries, NURSE	Program	45,991.00
A 2815.160-40	Noninstructional Salaries, NURSE	Program	52,197.00
A 2815.160-50	Noninstructional Salaries, NURSE	Program	52,197.00
A 2815.162-10	Noninstructional Salaries, Summer -Nurse	Program	400.00
A 2815.162-20	Noninstructional Salaries, Summer -Nurse	Program	300.00
A 2815.162-30	Noninstructional Salaries, Summer -Nurse	Program	100.00
A 2815.162-40	Noninstructional Salaries, Summer -Nurse	Program	750.00
A 2815.162-50	Noninstructional Salaries, Summer -Nurse	Program	250.00
A 2815.200-10	Health Svc Equipment, CHS	Program	250.00
A 2815.400-10	Health Svc Contractual Expenditures	Program	130.00
A 2815.400-20	Health Svc Contractual, CMS	Program	130.00
A 2815.400-30	Health Svc Contractual Expenditures	Program	130.00
A 2815.400-40	Health Svc Contractual Expenditures	Program	130.00
A 2815.400-50	Health Svc Contractual Expenditures	Program	800.00
A 2815.406-10	Conferences-CHS	Program	350.00
A 2815.408-00	Contractual, Health Services - Students who attend private school Contractual, School Physician	Program	100,000.00
A 2815.412-10		Program	7,000.00
A 2815.412-20	Contractual, School Physician	Program	1,800.00
A 2815.450-10	Supplies & Materials, CHS	Program	1,500.00
A 2815.450-20	Supplies & Materials, CMS	Program	1,500.00
A 2815.450-30	Materials and Supplies-ALS	Program	1,500.00
A 2815.450-40	Materials and Supplies-VSGS	Program	800.00
A 2815.450-50	Supplies & Materials, HHS	Program	1,500.00
A 2815.490-10	BOCES CHS	Program	565.00
A 2815.490-20	BOCES CMS	Program	404.00
A 2815.490-30	BOCES ALS	Program	464.00
A 2815.490-40	BOCES VSGS	Program	202.00
A 2815.490-50	BOCES HH	Program	384.00
A 2820.150-10	Instructional Salaries Psychologist	Program	52,537.00
A 2820.150-20	Instructional Salaries Psychologist	Program	59,553.00
A 2820.150-30	Instructional Salaries Psychologist	Program	54,357.00
A 2820.150-40	Instructional Salaries Psychologist	Program	23,296.00
A 2820.150-50	Instructional Salaries Psychologist	Program	74,399.00

A 2820.406-10	Conferences-CHS	Program	350.00
A 2825.150-10	Instructional Salaries Social Worker	Program	49,559.00
A 2825.150-20	Instructional Salaries Social Worker	Program	55,418.00
A 2825.150-30	Instructional Salaries Social Worker	Program	50,000.00
A 2825.150-40	Instructional Salaries Social Worker	Program	92,603.00
A 2825.150-50	Instructional Salaries Social Worker	Program	73,919.00
A 2825.151-20	Community School Set Aside - Social Worker	Program	37,980.00
A 2850.150-10	Instructional Stipend Co-Curricular	Program	35,000.00
A 2850.150-20	Instructional Stipend Co-Curricular	Program	14,200.00
A 2850.150-30	Instructional Stipend Co-Curricular	Program	5,800.00
A 2850.150-40	Instructional Stipend Co-Curricular	Program	5,800.00
A 2850.150-50	Instructional Stipend Co-Curricular	Program	5,800.00
A 2850.161-10	Mileage Stipend	Program	1,300.00
A 2850.161-20	Mileage Stipend	Program	1,550.00
A 2850.161-30	Mileage Stipend	Program	1,800.00
A 2850.161-40	Mileage Stipend	Program	1,800.00
A 2850.161-50	Mileage Stipend	Program	550.00
A 2855.150-10	Instructional Salaries	Program	5,200.00
A 2855.150-20	Instructional Salaries	Program	1,300.00
A 2855.160-10	Noninstructional Salaries - Coaches	Program	68,000.00
A 2855.160-20	Noninstructional Salaries - Coaches	Program	20,000.00
A 2855.160-90	Chaperones	Program	25,000.00
A 2855.200-90	Equipment	Program	3,000.00
A 2855.414-90	Contractual, FEES AND DUES	Program	15,000.00
A 2855.421-90	Contractual, OFFICIALS	Program	42,500.00
A 2855.425-90	Contractual, REPAIRS	Program	4,000.00
A 2855.435-90	Contractual, EQUIPMENT RENT	Program	6,000.00
A 5510.160-00	Noninstructional Salaries, Dir	Program	31,396.00
A 5540.440-00	Aided, OUT OF DISTRICT	Program	720,000.00
A 5540.441-00	Aided, IN DISTRICT	Program	405,000.00
A 5540.442-00-1	Aided, BOCES TRIPS	Program	146,475.00
A 5540.443-90	Trips, INTERSCHOLASTIC	Program	60,000.00
A 5540.446-10	Guidance Trips-CHS	Program	1,750.00
A 5540.447-10-2	Educational Trips- Transitional	Program	1,000.00
A 5581.490-00	BOCES Transportation	Program	3,400.00
A 9010.801-00-3	State Retirement - PROGRAM	Program	188,353.00
A 9020.802-00-3	Teacher Retirement - PROGRAM	Program	1,526,595.00
A 9020.880-10-3	Retirement Incentive - Program	Program	230,000.00
A 9030.803-00-3	Social Security - PROGRAM	Program	1,305,000.00

A 9040.804-00-3	Worker Compensation - PROGRAM	Program	254,940.00
A 9050.805-00-3	Unemployment Insurance - PROGRAM	Program	115,000.00
A 9055.855-00-3	Disability Insurance - PROGRAM	Program	8,200.00
A 9060.880-00-03	Health Insurance, MEDICAL - PROGRAM	Program	4,927,500.00
A 9060.880-00-13	Health Insurance, DENTAL - PROGRAM	Program	362,475.00
A 9060.880-00-23	Health Insurance, VISION - PROGRAM	Program	52,820.00
A 9089.156-03	Health Buy Out Program	Program	110,350.00
A 9089.400-00	Contractual, Health Buy-Out -Retirees	Program	27,600.00
A 9089.414-03	Contractual, Preferred Group Program	Program	1,968.00

Program			31,692,582.00
----------------	--	--	----------------------

Total Budget			43,636,917.00
---------------------	--	--	----------------------

**Cohoes City School District
Budget Component Report**

				FY 2020 - 2021	
Account	Description	Component	Budget Name From	Proposed Budget	
A 1010.406-00	Conferences	Administrative	2020-2021 General Fund Appropriatons	2,500.00	
A 1010.414-00	Contractual, Dues & Fees	Administrative	2020-2021 General Fund Appropriatons	10,500.00	
A 1010.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	500.00	
A 1040.160-00	Noninstruct Salaries - District Clerk	Administrative	2020-2021 General Fund Appropriatons	23,488.00	
A 1040.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	1,900.00	
A 1060.400-00	Contractual	Administrative	2020-2021 General Fund Appropriatons	1,200.00	
A 1060.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	250.00	
A 1240.150-00	Instructional Salaries Superintendent	Administrative	2020-2021 General Fund Appropriatons	158,600.00	
A 1240.160-00	Noninstruct Salaries - Sec to Superint	Administrative	2020-2021 General Fund Appropriatons	43,796.00	
A 1240.406-60	Conferences	Administrative	2020-2021 General Fund Appropriatons	3,500.00	
A 1240.416-60	Travel, Out of District	Administrative	2020-2021 General Fund Appropriatons	1,000.00	
A 1240.450-60	Materials and Supplies - Administratio	Administrative	2020-2021 General Fund Appropriatons	1,000.00	
A 1242.152-70	Mileage Stipend - Assist Director	Administrative	2020-2021 General Fund Appropriatons	400.00	
A 1242.414-70	Contractual Membership Fees	Administrative	2020-2021 General Fund Appropriatons	1,000.00	
A 1242.416-70	Contractual - Travel	Administrative	2020-2021 General Fund Appropriatons	500.00	
A 1242.450-70	Materials and Supplies Central Personnel Special Education	Administrative	2020-2021 General Fund Appropriatons	0.00	
A 1310.160-00	Noninstructional Salaries	Administrative	2020-2021 General Fund Appropriatons	307,477.00	
A 1310.414-00-3	Contractual, Financial Svce	Administrative	2020-2021 General Fund Appropriatons	1,800.00	
A 1310.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	2,000.00	
A 1310.455-00	Materials & Supplies, Paper	Administrative	2020-2021 General Fund Appropriatons	2,000.00	
A 1310.465-00	Software	Administrative	2020-2021 General Fund Appropriatons	150.00	
A 1310.490-00	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	36,674.00	
A 1320.160-00	Non Instruct Salaries - Internal Audit	Administrative	2020-2021 General Fund Appropriatons	5,500.00	
A 1320.400-00-1	Contractual, External Auditor	Administrative	2020-2021 General Fund Appropriatons	22,000.00	
A 1320.400-00-3	Contractual, Internal Auditor	Administrative	2020-2021 General Fund Appropriatons	3,000.00	
A 1325.160-00	Noninstructional Salaries Treasurer	Administrative	2020-2021 General Fund Appropriatons	67,833.00	
A 1325.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	1,500.00	
A 1330.160-00	Noninstruct Salaries Tax Collector School Tax Lock Box Fee	Administrative	2020-2021 General Fund Appropriatons	2,500.00	
A 1330.414-01		Administrative	2020-2021 General Fund Appropriatons	210.00	
A 1330.414-02	E-Check Fees - Tax Collection	Administrative	2020-2021 General Fund Appropriatons	900.00	
A 1330.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	200.00	
A 1330.490-00	BOCES Service - School Tax Processing	Administrative	2020-2021 General Fund Appropriatons	22,412.00	

A 1345.400-00	Contractual Expenditures -BID Expenses	Administrative	2020-2021 General Fund Appropriatons	3,500.00
A 1420.400-00-0	Contractual, Hourly	Administrative	2020-2021 General Fund Appropriatons	25,000.00
A 1420.400-00-1	Contractual, Retainer	Administrative	2020-2021 General Fund Appropriatons	9,000.00
A 1430.160-00	Noninstructional Salaries Personnel	Administrative	2020-2021 General Fund Appropriatons	52,516.00
A 1430.400-00	Contractual, Co-Pay Reimb.	Administrative	2020-2021 General Fund Appropriatons	1,860.00
A 1430.400-00-0	N/A Contractual, Health Buy-Out use A9089.400.00	Administrative	2020-2021 General Fund Appropriatons	0.00
A 1430.400-00-1	Contractual, Recruitment	Administrative	2020-2021 General Fund Appropriatons	3,000.00
A 1430.400-00-2	Contractual, Labor Retainer	Administrative	2020-2021 General Fund Appropriatons	35,000.00
A 1430.414-00-1	Contractual, Civil Service	Administrative	2020-2021 General Fund Appropriatons	8,000.00
A 1430.414-00-3	Contractual - E/ee Physicals/ Cashic Admin	Administrative	2020-2021 General Fund Appropriatons	37,000.00
A 1430.414-00-4	Contractual - People Systems - Unemployment Liaison Contractual	Administrative	2020-2021 General Fund Appropriatons	3,000.00
A 1430.414-00-5	Fingerprinting, new hire tour	Administrative	2020-2021 General Fund Appropriatons	1,500.00
A 1430.450-00	Materials & Supplies	Administrative	2020-2021 General Fund Appropriatons	1,000.00
A 1430.490-00	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	4,360.00
A 1460.490-00	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	26,160.00
A 1480.490-00	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	136,399.00
A 1670.403-00	Postage	Administrative	2020-2021 General Fund Appropriatons	21,000.00
A 1670.405-00	Contractual, Printing-CO	Administrative	2020-2021 General Fund Appropriatons	700.00
A 1670.405-10	Contractual, Printing-CHS	Administrative	2020-2021 General Fund Appropriatons	2,800.00
A 1670.405-20	Contractual, Printing-CMS	Administrative	2020-2021 General Fund Appropriatons	2,000.00
A 1670.405-30	Contractual, Printing-ALS	Administrative	2020-2021 General Fund Appropriatons	500.00
A 1670.405-40	Contractual, Printing-VSGS	Administrative	2020-2021 General Fund Appropriatons	470.00
A 1670.405-50	Contractual, Printing-HHS	Administrative	2020-2021 General Fund Appropriatons	190.00
A 1670.405-80	Contractual, Printing-Registration	Administrative	2020-2021 General Fund Appropriatons	350.00
A 1670.435-00-7	Equipment Rental, Postage Machine	Administrative	2020-2021 General Fund Appropriatons	1,700.00
A 1670.450-00-7	Materials & Supplies, Postage	Administrative	2020-2021 General Fund Appropriatons	700.00
A 1680.160-00	Noninstructional Salaries - IT Director	Administrative	2020-2021 General Fund Appropriatons	74,263.00
A 1680.220-00	Computer Hardware	Administrative	2020-2021 General Fund Appropriatons	85,000.00
A 1680.400-00	Contractual Expenditures	Administrative	2020-2021 General Fund Appropriatons	2,000.00
A 1680.406-00	Conferences	Administrative	2020-2021 General Fund Appropriatons	2,500.00
A 1680.414-00	Contractual, Software Support	Administrative	2020-2021 General Fund Appropriatons	20,000.00
A 1680.425-00	Equipment Repair	Administrative	2020-2021 General Fund Appropriatons	1,000.00
A 1680.450-00	Materials and Supplies	Administrative	2020-2021 General Fund Appropriatons	9,000.00
A 1680.465-00	Computer Software	Administrative	2020-2021 General Fund Appropriatons	19,700.00
A 1680.490-00	BOCES Service	Administrative	2020-2021 General Fund Appropriatons	116,584.00
A 1910.407-00	Unallocated Insurance	Administrative	2020-2021 General Fund Appropriatons	93,000.00
A 1910.407-00-6	Boiler	Administrative	2020-2021 General Fund Appropriatons	6,000.00
A 1910.407-00-7	Bond/Board	Administrative	2020-2021 General Fund Appropriatons	15,000.00
A 1910.407-00-8	Auto	Administrative	2020-2021 General Fund Appropriatons	15,500.00

A 1910.407-00-9	Student Accident	Administrative	2020-2021 General Fund Appropriatons	13,000.00
A 1920.414-00	School Association Dues -SBO	Administrative	2020-2021 General Fund Appropriatons	600.00
A 1920.414-10	School Association Dues - CHS	Administrative	2020-2021 General Fund Appropriatons	1,200.00
A 1920.414-20	School Association Dues - CMS	Administrative	2020-2021 General Fund Appropriatons	1,800.00
A 1920.414-30	School Association Dues -ALS	Administrative	2020-2021 General Fund Appropriatons	600.00
A 1920.414-40	School Association Dues -VSGS	Administrative	2020-2021 General Fund Appropriatons	600.00
A 1920.414-50	School Association Dues - HH	Administrative	2020-2021 General Fund Appropriatons	600.00
A 1920.414-60	School Association Dues - ADMIN	Administrative	2020-2021 General Fund Appropriatons	10,750.00
A 1920.414-70	School Association Dues - SPEC PROGRAMS	Administrative	2020-2021 General Fund Appropriatons	1,200.00
A 1981.490-00	Administrative Charges, BOCES	Administrative	2020-2021 General Fund Appropriatons	148,690.00
A 1983.490-00	Capital Expenses, BOCES	Administrative	2020-2021 General Fund Appropriatons	69,682.00
	Instruct Salaries Superintendent of Curr Writing			
A 2010.150-10		Administrative	2020-2021 General Fund Appropriatons	31,966.00
A 2010.150-20	Instruct Salaries Superintendent of Curr Writing	Administrative	2020-2021 General Fund Appropriatons	27,669.00
A 2010.150-30	Instruct Salaries Superintendent of Curr Writing	Administrative	2020-2021 General Fund Appropriatons	23,371.00
A 2010.150-40	Instruct Salaries Superintendent of Curr Writing	Administrative	2020-2021 General Fund Appropriatons	11,911.00
A 2010.150-50	Instruct Salaries Superintendent of Curr Writing	Administrative	2020-2021 General Fund Appropriatons	21,939.00
A 2010.155-10	Instructional Salaries, Curr-CHS	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.155-20	Instructional Salaries, Curr-CMS	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.155-30	Instructional Salaries, Curr- ALS	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.155-40	Instructional Salaries, Curr- VSGS	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.155-50	Instructional Salaries, Curr- HH	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.400-20	Contractual	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.450-10	Materials and Supplies Curr. Development	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2010.450-20	Materials and Supplies Curr. Development	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.450-40	Materials and Supplies Curr. Development	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2010.490-00	BOCES Service - Grant Writing Service	Administrative	2020-2021 General Fund Appropriatons	16,312.00
A 2020.150-10	Instructional Salaries- Principals	Administrative	2020-2021 General Fund Appropriatons	305,400.00
A 2020.150-20	Instructional Salaries- Principals	Administrative	2020-2021 General Fund Appropriatons	237,510.00
A 2020.150-30	Instructional Salaries- Principals	Administrative	2020-2021 General Fund Appropriatons	141,664.00
A 2020.150-40	Instructional Salaries- Principals	Administrative	2020-2021 General Fund Appropriatons	111,646.00
A 2020.150-50	Instructional Salaries- Principals	Administrative	2020-2021 General Fund Appropriatons	122,252.00
A 2020.151-00	Retirement Incentive	Administrative	2020-2021 General Fund Appropriatons	43,173.00
A 2020.151-10	Vacation Pay - Principals	Administrative	2020-2021 General Fund Appropriatons	1,000.00
A 2020.151-20	Vacation Pay - Principals	Administrative	2020-2021 General Fund Appropriatons	6,600.00
A 2020.151-30	Vacation Pay - Principals	Administrative	2020-2021 General Fund Appropriatons	3,300.00
A 2020.151-40	Vacation Pay - Principals	Administrative	2020-2021 General Fund Appropriatons	3,000.00
A 2020.151-50	Vacation Pay - Principals	Administrative	2020-2021 General Fund Appropriatons	3,000.00
A 2020.152-10	Mileage Stipend - Principals	Administrative	2020-2021 General Fund Appropriatons	1,900.00
A 2020.152-20	Mileage Stipend - Principals	Administrative	2020-2021 General Fund Appropriatons	1,200.00

A 2020.152-30	Mileage Stipend - Principals	Administrative	2020-2021 General Fund Appropriatons	250.00
A 2020.152-40	Mileage Stipend - Principals	Administrative	2020-2021 General Fund Appropriatons	250.00
A 2020.152-50	Mileage Stipend - Principals	Administrative	2020-2021 General Fund Appropriatons	250.00
A 2020.160-10	Noninstruct Salaries Prin Support Staf	Administrative	2020-2021 General Fund Appropriatons	95,960.00
A 2020.160-20	Noninstruct Salaries Prin Support Staf	Administrative	2020-2021 General Fund Appropriatons	93,354.00
A 2020.160-30	Noninstruct Salaries Prin Support Staf	Administrative	2020-2021 General Fund Appropriatons	58,936.00
A 2020.160-40	Noninstruct Salaries Prin Support Staf	Administrative	2020-2021 General Fund Appropriatons	25,334.00
A 2020.160-50	Noninstruct Salaries Prin Support Staf	Administrative	2020-2021 General Fund Appropriatons	43,622.00
A 2020.162-10	Noninstruct Salaries,Summer,10 mth rec	Administrative	2020-2021 General Fund Appropriatons	969.00
A 2020.162-20	Noninstruct Salaries,Summer,10 mth rec	Administrative	2020-2021 General Fund Appropriatons	616.00
A 2020.162-30	Noninstruct Salaries,Summer,10 mth rec	Administrative	2020-2021 General Fund Appropriatons	7,000.00
A 2020.162-40	Noninstruct Salaries,Summer,10 mth rec	Administrative	2020-2021 General Fund Appropriatons	3,000.00
A 2020.162-50	Noninstruct Salaries,Summer,10 mth rec	Administrative	2020-2021 General Fund Appropriatons	7,000.00
A 2020.200-10	Equipment-CHS	Administrative	2020-2021 General Fund Appropriatons	750.00
A 2020.201-10	Furniture	Administrative	2020-2021 General Fund Appropriatons	0.00
A 2020.406-10	Conferences-CHS	Administrative	2020-2021 General Fund Appropriatons	2,000.00
A 2020.406-20	Conferences-CMS	Administrative	2020-2021 General Fund Appropriatons	1,000.00
A 2020.406-30	Conferences-ALS	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2020.406-40	Conferences-VSGS	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2020.450-10	Materials and Supplies-CHS	Administrative	2020-2021 General Fund Appropriatons	750.00
A 2020.450-20	Materials and Supplies-CMS	Administrative	2020-2021 General Fund Appropriatons	250.00
A 2020.450-30	Materials and Supplies-ALS	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2020.450-50	Materials and Supplies-HHS	Administrative	2020-2021 General Fund Appropriatons	150.00
A 2060.152-10	Instructional Salaries, Summer BLT	Administrative	2020-2021 General Fund Appropriatons	2,144.00
A 2060.152-20	Instructional Salaries, Summer BLT	Administrative	2020-2021 General Fund Appropriatons	2,331.00
A 2060.152-30	Instructional Salaries, Summer BLT	Administrative	2020-2021 General Fund Appropriatons	3,241.00
A 2060.152-40	Instructional Salaries, Summer BLT	Administrative	2020-2021 General Fund Appropriatons	3,243.00
A 2060.152-50	Instructional Salaries, Summer BLT	Administrative	2020-2021 General Fund Appropriatons	2,304.00
A 2060.154-10	Instructional Salaries, BLT	Administrative	2020-2021 General Fund Appropriatons	4,362.00
A 2060.154-20	Instructional Salaries, BLT	Administrative	2020-2021 General Fund Appropriatons	4,348.00
A 2060.154-30	Instructional Salaries, BLT	Administrative	2020-2021 General Fund Appropriatons	4,353.00
A 2060.154-40	Instructional Salaries, BLT	Administrative	2020-2021 General Fund Appropriatons	4,319.00
A 2060.154-50	Instructional Salaries, BLT	Administrative	2020-2021 General Fund Appropriatons	4,316.00
A 2060.155-10	Instr Salaries -Research, Planning, Evaluations	Administrative	2020-2021 General Fund Appropriatons	2,500.00
A 2060.155-20	Instr Salaries -Research, Planning, Evaluations	Administrative	2020-2021 General Fund Appropriatons	1,500.00
A 2060.155-30	Instr Salaries -Research, Planning, Evaluations	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2060.155-40	Instr Salaries -Research, Planning, Evaluations	Administrative	2020-2021 General Fund Appropriatons	1,000.00
A 2060.155-50	Instr Salaries -Research, Planning, Evaluations	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2060.160-10	Noninstructional Salaries - CIO	Administrative	2020-2021 General Fund Appropriatons	10,928.00

A 2060.160-20	Noninstructional Salaries - CIO	Administrative	2020-2021 General Fund Appropriatons	10,928.00
A 2060.160-30	Noninstructional Salaries - CIO	Administrative	2020-2021 General Fund Appropriatons	10,928.00
A 2060.160-40	Noninstructional Salaries - CIO	Administrative	2020-2021 General Fund Appropriatons	10,928.00
A 2060.160-50	Noninstructional Salaries - CIO	Administrative	2020-2021 General Fund Appropriatons	10,928.00
A 2060.450-40	Materials and Supplies, BPT-VSG	Administrative	2020-2021 General Fund Appropriatons	500.00
A 2060.490-10	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	25,759.00
A 2060.490-20	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	15,938.00
A 2060.490-30	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	20,145.00
A 2060.490-40	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	11,540.00
A 2060.490-50	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	18,420.00
A 2070.155-10	Instr Salaries Professional Development	Administrative	2020-2021 General Fund Appropriatons	4,000.00
A 2070.155-20	Instr Salaries Professional Development	Administrative	2020-2021 General Fund Appropriatons	4,000.00
A 2070.155-30	Instr Salaries Professional Development	Administrative	2020-2021 General Fund Appropriatons	4,000.00
A 2070.155-40	Instr Salaries Professional Development	Administrative	2020-2021 General Fund Appropriatons	4,000.00
A 2070.155-50	Instr Salaries Professional Development	Administrative	2020-2021 General Fund Appropriatons	4,000.00
A 2070.400-10	Contractual Expenditures-CHS	Administrative	2020-2021 General Fund Appropriatons	2,000.00
A 2070.400-20	Contractual Expenditures-CMS	Administrative	2020-2021 General Fund Appropriatons	250.00
A 2070.400-30	Contractual Expenditures-Abram	Administrative	2020-2021 General Fund Appropriatons	750.00
A 2070.400-40	Contractual Expenditures-VSGS	Administrative	2020-2021 General Fund Appropriatons	400.00
A 2070.400-50	Contractual, HHS	Administrative	2020-2021 General Fund Appropriatons	750.00
A 2070.490-10	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	18,824.00
A 2070.490-20	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	12,168.00
A 2070.490-30	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	13,728.00
A 2070.490-40	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	7,280.00
A 2070.490-50	BOCES Services	Administrative	2020-2021 General Fund Appropriatons	11,752.00
A 9010.801-00-1	State Retirement - ADMIN	Administrative	2020-2021 General Fund Appropriatons	138,860.00
A 9020.802-00-1	Teacher Retirement - ADMIN	Administrative	2020-2021 General Fund Appropriatons	116,078.00
A 9030.803-00-1	Social Security -ADMIN	Administrative	2020-2021 General Fund Appropriatons	179,600.00
A 9040.804-00-1	Worker Compensation - ADMIN	Administrative	2020-2021 General Fund Appropriatons	34,208.00
A 9060.880-00-01	Health Insurance, MEDICAL - ADMIN	Administrative	2020-2021 General Fund Appropriatons	852,000.00
A 9060.880-00-11	Health Insurance, DENTAL - ADMIN	Administrative	2020-2021 General Fund Appropriatons	71,700.00
A 9060.880-00-21	Health Insurance, VISION -ADMIN	Administrative	2020-2021 General Fund Appropriatons	10,640.00
A 9089.156-01	Health Buy Out Admin	Administrative	2020-2021 General Fund Appropriatons	5,000.00
A 9089.414-01	Contractual, Preferred Group Admin	Administrative	2020-2021 General Fund Appropriatons	390.00
Administrative				4,954,799.00
A 1620.160-00	Custodian/Cleaner Salaries	Capital	2020-2021 General Fund Appropriatons	928,841.00
A 1620.161-00	Custodian/Cleaner Salaries, OT	Capital	2020-2021 General Fund Appropriatons	12,000.00

A 1620.165-00	Cleaners Salaries, Subs	Capital	2020-2021 General Fund Appropriatons	71,000.00
A 1620.166-00	ML Schedule Stipend	Capital	2020-2021 General Fund Appropriatons	2,000.00
A 1620.200-00	Equipment	Capital	2020-2021 General Fund Appropriatons	15,000.00
A 1620.400-00	Contractual Expenditures	Capital	2020-2021 General Fund Appropriatons	10,000.00
A 1620.414-00	Contractual, Capital Outlay	Capital	2020-2021 General Fund Appropriatons	0.00
A 1620.420-00	Contractual, Waste Disposal	Capital	2020-2021 General Fund Appropriatons	52,000.00
A 1620.425-00	Equipment Repairs	Capital	2020-2021 General Fund Appropriatons	13,000.00
A 1620.431-00	Contractual, Heating	Capital	2020-2021 General Fund Appropriatons	90,000.00
A 1620.432-00	Contractual, Electricity	Capital	2020-2021 General Fund Appropriatons	275,000.00
A 1620.433-00	Contractual, Telephone	Capital	2020-2021 General Fund Appropriatons	55,000.00
A 1620.435-00-2	Equipment Rental, Cell Phone	Capital	2020-2021 General Fund Appropriatons	10,000.00
A 1620.438-00	Water and Sewer Rents	Capital	2020-2021 General Fund Appropriatons	30,000.00
A 1620.450-00	Materials and Supplies	Capital	2020-2021 General Fund Appropriatons	65,000.00
A 1620.459-00	Materials and Supplies, Uniforms	Capital	2020-2021 General Fund Appropriatons	6,500.00
A 1620.490-00	BOCES Service	Capital	2020-2021 General Fund Appropriatons	57,226.00
A 1621.160-00	Maint & Grounds Salaries	Capital	2020-2021 General Fund Appropriatons	160,481.00
A 1621.161-00	Maint & Grounds Salaries, OT	Capital	2020-2021 General Fund Appropriatons	5,000.00
A 1621.200-00	Equipment	Capital	2020-2021 General Fund Appropriatons	45,000.00
A 1621.400-00	Contractual Expenditures	Capital	2020-2021 General Fund Appropriatons	77,000.00
A 1621.401-00	Contractual, Training	Capital	2020-2021 General Fund Appropriatons	2,000.00
A 1621.406-00	Conferences	Capital	2020-2021 General Fund Appropriatons	3,000.00
A 1621.414-00	Contractual, Fees & Dues	Capital	2020-2021 General Fund Appropriatons	5,000.00
A 1621.422-00	Contractual, HVAC Service	Capital	2020-2021 General Fund Appropriatons	75,000.00
A 1621.424-00	Contractual, Elevator Service	Capital	2020-2021 General Fund Appropriatons	40,000.00
A 1621.425-00	Equipment Repairs	Capital	2020-2021 General Fund Appropriatons	90,000.00
A 1621.426-00	Building Repairs	Capital	2020-2021 General Fund Appropriatons	135,000.00
A 1621.427-00	Grounds Upkeep	Capital	2020-2021 General Fund Appropriatons	50,000.00
A 1621.435-00	Equipment Rental	Capital	2020-2021 General Fund Appropriatons	10,000.00
A 1621.450-00	Materials & Supplies	Capital	2020-2021 General Fund Appropriatons	115,000.00
A 1623.167-00	Security Officers Salary	Capital	2020-2021 General Fund Appropriatons	61,810.00
A 1623.401-00	Security Officer Annual License	Capital	2020-2021 General Fund Appropriatons	85.00
A 1930.409-00	Judgements and Claims	Capital	2020-2021 General Fund Appropriatons	10,000.00
A 1964.411-00	Refund Of Prior Year School Tax	Capital	2020-2021 General Fund Appropriatons	5,000.00
A 1964.412-00	Shared Appraisal Costs with City	Capital	2020-2021 General Fund Appropriatons	5,000.00
A 9010.801-00-2	State Retirement - CAPITAL	Capital	2020-2021 General Fund Appropriatons	183,315.00
A 9030.803-00-2	Social Security - CAPITAL	Capital	2020-2021 General Fund Appropriatons	114,000.00
A 9040.804-00-2	Worker Compensation - CAPITAL	Capital	2020-2021 General Fund Appropriatons	26,878.00
A 9050.805-00-2	Unemployment Insurance - CAPITAL	Capital	2020-2021 General Fund Appropriatons	4,000.00
A 9055.855-00-2	Disability Insurance - CAPITAL	Capital	2020-2021 General Fund Appropriatons	2,200.00

A 9060.880-00-02	Health Insurance, MEDICAL - CAPITAL	Capital	2020-2021 General Fund Appropriatons	923,000.00
A 9060.880-00-12	Health Insurance, DENTAL - CAPITAL	Capital	2020-2021 General Fund Appropriatons	38,240.00
A 9060.880-00-22	Health Insurance, VISION - CAPITAL	Capital	2020-2021 General Fund Appropriatons	7,600.00
A 9089.156-02	Health Buy Out Capital	Capital	2020-2021 General Fund Appropriatons	6,500.00
A 9089.414-02	Contractual, Preferred Group Capital	Capital	2020-2021 General Fund Appropriatons	690.00
A 9711.600-00	Principal, CONSTRUCTION	Capital	2020-2021 General Fund Appropriatons	3,150,000.00
A 9711.700-00	Interest, CONSTRUCTION	Capital	2020-2021 General Fund Appropriatons	345,526.00
Capital				7,388,892.00

	Inst Credit Hrs Anticipated			
A 2110.120-10-5		Program	2020-2021 General Fund Appropriatons	7,640.00
A 2110.120-20-1	Instructional Salaries, 6th grade	Program	2020-2021 General Fund Appropriatons	654,499.00
	Instr Credit Hrs Anticipated			
A 2110.120-20-5		Program	2020-2021 General Fund Appropriatons	2,400.00
A 2110.120-30	Instructional Salaries, K-3	Program	2020-2021 General Fund Appropriatons	1,171,561.00
A 2110.120-30-1	Instructional Salaries, 4-5	Program	2020-2021 General Fund Appropriatons	399,315.00
	Instr Credit Hrs Anticipated			
A 2110.120-30-5		Program	2020-2021 General Fund Appropriatons	4,460.00
A 2110.120-40	Instructional Salaries, K-3	Program	2020-2021 General Fund Appropriatons	505,465.00
A 2110.120-40-1	Instructional Salaries, 4-5	Program	2020-2021 General Fund Appropriatons	319,816.00
	Instr Credit Hrs Anticipated			
A 2110.120-40-5		Program	2020-2021 General Fund Appropriatons	720.00
	Instructional Salaries, K-3			
A 2110.120-50		Program	2020-2021 General Fund Appropriatons	1,267,034.00
	Instructional Salaries, 4-5			
A 2110.120-50-1		Program	2020-2021 General Fund Appropriatons	326,385.00
	Instr Credit Hrs Anticipated			
A 2110.120-50-5		Program	2020-2021 General Fund Appropriatons	2,400.00
A 2110.130-10	Instructional Salaries, 9-12	Program	2020-2021 General Fund Appropriatons	2,444,450.00
A 2110.130-10-1	CHS Teacher Leaders	Program	2020-2021 General Fund Appropriatons	19,200.00
	Instruct Salaries - After School			
A 2110.130-10-2	3 to 5 and detention	Program	2020-2021 General Fund Appropriatons	16,000.00
A 2110.130-10-3	Instructional Salaries, Lunch	Program	2020-2021 General Fund Appropriatons	21,600.00
A 2110.130-10-5	Instructional Salaries, Review CHS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2110.130-10-7	Instructional Salaries, SAT Review	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.130-20	Instructional Salaries, 7-8	Program	2020-2021 General Fund Appropriatons	1,533,333.00
A 2110.130-20-1	CMS Teacher Leaders	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.130-20-3	Instructional Salaries, Lunch	Program	2020-2021 General Fund Appropriatons	27,000.00
A 2110.130-20-4	Instructional Salaries, Detention CMS	Program	2020-2021 General Fund Appropriatons	4,500.00
A 2110.131-10	Instructional Salaries, Home- Tutor	Program	2020-2021 General Fund Appropriatons	25,000.00
A 2110.131-20	Instructional Salaries, Home- Tutor	Program	2020-2021 General Fund Appropriatons	5,500.00
A 2110.131-30	Instructional Salaries, Home- Tutor	Program	2020-2021 General Fund Appropriatons	600.00

A 2110.131-40	Instructional Salaries, Home- Tutor	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.131-50	Instructional Salaries, Home- Tutor	Program	2020-2021 General Fund Appropriatons	700.00
A 2110.140-10	Instructional Salaries, Subs	Program	2020-2021 General Fund Appropriatons	75,000.00
A 2110.140-20	Instructional Salaries, Subs	Program	2020-2021 General Fund Appropriatons	45,000.00
A 2110.140-30	Instructional Salaries, Subs	Program	2020-2021 General Fund Appropriatons	75,000.00
A 2110.140-40	Instructional Salaries, Subs	Program	2020-2021 General Fund Appropriatons	38,000.00
A 2110.140-50	Instructional Salaries, Subs	Program	2020-2021 General Fund Appropriatons	75,000.00
A 2110.141-10	Instructional Salaries, Subs Retirees	Program	2020-2021 General Fund Appropriatons	20,000.00
A 2110.141-20	Instructional Salaries, Subs Retirees	Program	2020-2021 General Fund Appropriatons	20,000.00
A 2110.141-30	Instructional Salaries, Subs Retirees	Program	2020-2021 General Fund Appropriatons	12,000.00
A 2110.141-40	Instructional Salaries, Subs Retirees	Program	2020-2021 General Fund Appropriatons	2,000.00
A 2110.141-50	Instructional Salaries, Subs Retirees	Program	2020-2021 General Fund Appropriatons	40,000.00
A 2110.150-10	Instructional Salaries, Class Coverage	Program	2020-2021 General Fund Appropriatons	8,000.00
A 2110.150-20	Instructional Salaries - Classroom Coverage	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2110.150-30	Instructional Salaries - Classroom Coverage	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.150-40	Instructional Salaries - Classroom Coverage	Program	2020-2021 General Fund Appropriatons	200.00
A 2110.150-50	Instructional Salaries - Classroom Coverage Community Schools Inst Salary - AIS	Program	2020-2021 General Fund Appropriatons	1,200.00
A 2110.151-50		Program	2020-2021 General Fund Appropriatons	38,848.00
A 2110.160-10	Noninstruct Salaries- Aide FT & PL	Program	2020-2021 General Fund Appropriatons	121,460.00
A 2110.160-20	Noninstruct Sal -Aide FT 6-8 & Parent Liaison	Program	2020-2021 General Fund Appropriatons	26,761.00
A 2110.160-30	Noninstruct Salaries- Aide FT	Program	2020-2021 General Fund Appropriatons	75,819.00
A 2110.160-40	Noninstruct Salaries-Aide FT	Program	2020-2021 General Fund Appropriatons	57,335.00
A 2110.160-50	Noninstruct Salaries-Aide FT	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.162-10	Noninstructional Salaries-Class Coverage	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.162-30	Noninstructional Salaries-Class Coverage	Program	2020-2021 General Fund Appropriatons	100.00
A 2110.162-40	Noninstructional Salaries-Class Coverage	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.166-10	Noninstructional Salaries-P/T Aide	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.166-10-1	Noninstructional, Holiday	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.166-20	Noninstructional Salaries-P/T Aides 6-8	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.166-20-1	Noninstructional, Holiday	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.166-30	Noninstructional Salaries-P/T Aide	Program	2020-2021 General Fund Appropriatons	70,000.00
A 2110.166-30-1	Noninstructional, Holiday	Program	2020-2021 General Fund Appropriatons	1,900.00
A 2110.166-40	Noninstructional Salaries-P/T Aide	Program	2020-2021 General Fund Appropriatons	36,050.00
A 2110.166-40-1	Noninstructional, Holiday	Program	2020-2021 General Fund Appropriatons	930.00
A 2110.166-50	Noninstructional Salaries-P/T Aide	Program	2020-2021 General Fund Appropriatons	72,100.00
A 2110.166-50-1	Noninstructional, Holiday	Program	2020-2021 General Fund Appropriatons	1,900.00
A 2110.200-10	Equipment-CHS	Program	2020-2021 General Fund Appropriatons	3,750.00
A 2110.200-10-1	Equipment Music	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2110.200-20	Equipment-CMS	Program	2020-2021 General Fund Appropriatons	0.00

A 2110.200-20-1	Equipment Music	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2110.200-30	Equipment-ALS	Program	2020-2021 General Fund Appropriatons	1,750.00
A 2110.200-30-1	Equipment Music	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.200-40	Equipment - VSGS	Program	2020-2021 General Fund Appropriatons	750.00
A 2110.200-40-1	Equipment Music	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.200-50	Equipment-HHS	Program	2020-2021 General Fund Appropriatons	1,750.00
A 2110.200-50-1	Equipment Music	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.201-10	Furniture	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.201-20	Funiture, CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.201-40	Funiture - VSGS	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.400-10	Contractual Expenditures-CHS	Program	2020-2021 General Fund Appropriatons	600.00
A 2110.406-10	Conferences-Teacher -CHS	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2110.406-20	Conferences-Teacher-CMS	Program	2020-2021 General Fund Appropriatons	4,000.00
A 2110.406-30	Conferences - Teachers- ALS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2110.406-40	Conferences-Teachers VSGS	Program	2020-2021 General Fund Appropriatons	800.00
A 2110.406-50	Conferences- Teachers - HHS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2110.425-10	Equipment Repairs-CHS	Program	2020-2021 General Fund Appropriatons	500.00
A 2110.425-20	Equipment Repairs-CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2110.426-10	Music Repairs - Music CHS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.426-20	Music Repairs - Music CMS	Program	2020-2021 General Fund Appropriatons	1,200.00
A 2110.426-30	Music Repairs - Music ALS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.426-40	Music Repairs - Music VSGS	Program	2020-2021 General Fund Appropriatons	300.00
A 2110.426-50	Music Repairs - Music HH	Program	2020-2021 General Fund Appropriatons	800.00
A 2110.427-10	Contractual - Music Accompanist and NYSSMA Contractual - Music	Program	2020-2021 General Fund Appropriatons	245.00
A 2110.427-20	Contractual - Music Accompanist and NYSSMA Contractual - Music	Program	2020-2021 General Fund Appropriatons	175.00
A 2110.427-30	Contractual - Music Accompanist and NYSSMA Contractual - Music	Program	2020-2021 General Fund Appropriatons	745.00
A 2110.427-40	Contractual - Music Accompanist and NYSSMA Contractual - Music	Program	2020-2021 General Fund Appropriatons	675.00
A 2110.427-50	Contractual - Music Accompanist and NYSSMA	Program	2020-2021 General Fund Appropriatons	745.00
A 2110.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	27,500.00
A 2110.450-10-1	Reserved for Science Matls & Sup-CHS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2110.450-10-3	Supplies & Materical, Phy Ed	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2110.450-20	Materials and Supplies-CMS	Program	2020-2021 General Fund Appropriatons	24,000.00
A 2110.450-20-3	Supplies & Materical, Phy Ed	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2110.450-30	Materials and Supplies-ALS	Program	2020-2021 General Fund Appropriatons	17,500.00
A 2110.450-30-3	Supplies & Materical, Phy Ed	Program	2020-2021 General Fund Appropriatons	2,000.00
A 2110.450-40	Materials and Supplies-VSGS	Program	2020-2021 General Fund Appropriatons	8,500.00

A 2110.450-40-3	Supplies & Material, Phy Ed	Program	2020-2021 General Fund Appropriatons	1,200.00
A 2110.450-50	Materials and Supplies-HHS	Program	2020-2021 General Fund Appropriatons	15,500.00
A 2110.450-50-3	Supplies & Material, Phy Ed	Program	2020-2021 General Fund Appropriatons	1,600.00
A 2110.452-10	Mat'l & Supplies - Music	Program	2020-2021 General Fund Appropriatons	2,500.00
A 2110.452-20	Mat'l & Supplies - Music	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.452-30	Mat'l & Supplies - Music	Program	2020-2021 General Fund Appropriatons	800.00
A 2110.452-40	Mat'l & Supplies - Music	Program	2020-2021 General Fund Appropriatons	250.00
A 2110.452-50	Mat'l & Supplies - Music	Program	2020-2021 General Fund Appropriatons	500.00
	Materials and Supplies, Paper-CHS -BID			
A 2110.455-10		Program	2020-2021 General Fund Appropriatons	9,500.00
A 2110.455-20	Materials and Supplies, Paper-CMS- BID	Program	2020-2021 General Fund Appropriatons	7,200.00
A 2110.455-30	Materials & Supplies, Paper-BID AL	Program	2020-2021 General Fund Appropriatons	7,500.00
A 2110.455-40	Materials & Supplies, Paper-BID VSGS	Program	2020-2021 General Fund Appropriatons	4,000.00
A 2110.455-50	Materials & Supplies, Paper-BID HH	Program	2020-2021 General Fund Appropriatons	7,500.00
A 2110.456-10	Art Supplies - BID CHS	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2110.456-20	Art Supplies - BID CMS	Program	2020-2021 General Fund Appropriatons	4,500.00
A 2110.456-30	Art Supplies - BID ALS	Program	2020-2021 General Fund Appropriatons	4,000.00
A 2110.456-40	Art Supplies - BID VSG	Program	2020-2021 General Fund Appropriatons	800.00
A 2110.456-50	Art Supplies - BID HHS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2110.457-10	CHS Toner Supplies BID	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.457-20	CMS Toner Supplies BID	Program	2020-2021 General Fund Appropriatons	200.00
A 2110.458-10	Materials and Supplies, BID-CHS	Program	2020-2021 General Fund Appropriatons	6,000.00
A 2110.458-20	Materials and Supplies, BID-CMS	Program	2020-2021 General Fund Appropriatons	4,500.00
A 2110.458-30	Materials and Supplies, BID-ALS	Program	2020-2021 General Fund Appropriatons	4,000.00
A 2110.458-40	Materials and Supplies, BID-VSG	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2110.458-50	Materials and Supplies, BID-HHS	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2110.465-10	Software, CHS	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2110.470-00	Tuition	Program	2020-2021 General Fund Appropriatons	40,000.00
A 2110.470-00-1	Tuition, Foster Placements	Program	2020-2021 General Fund Appropriatons	58,000.00
A 2110.470-00-2	Tuition, Charter Schools	Program	2020-2021 General Fund Appropriatons	853,268.00
A 2110.470-00-3	Tuition, Incarcerated Youth	Program	2020-2021 General Fund Appropriatons	5,500.00
A 2110.480-10	Textbooks-CHS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2110.480-20	Textbooks-CMS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2110.480-30	Textbooks-ALS	Program	2020-2021 General Fund Appropriatons	97,000.00
A 2110.480-40	Textbooks-VSGS	Program	2020-2021 General Fund Appropriatons	37,500.00
A 2110.480-50	Textbooks-HHS	Program	2020-2021 General Fund Appropriatons	97,000.00
A 2110.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	144,111.00
A 2110.490-10-1	BOCES Services Arts & Enrichment	Program	2020-2021 General Fund Appropriatons	700.00
A 2110.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	14,196.00
A 2110.490-20-1	BOCES Services Arts & Enrichment	Program	2020-2021 General Fund Appropriatons	5,000.00

A 2110.490-30	BOCES Services	Program	2020-2021 General Fund Appropriatons	28,080.00
A 2110.490-30-1	BOCES Services Arts & Enrichment	Program	2020-2021 General Fund Appropriatons	10,000.00
A 2110.490-40	BOCES Services	Program	2020-2021 General Fund Appropriatons	16,380.00
A 2110.490-40-1	BOCES Services Arts & Enrichment	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2110.490-50	BOCES Services	Program	2020-2021 General Fund Appropriatons	26,130.00
A 2110.490-50-1	BOCES Services Arts & Enrichment	Program	2020-2021 General Fund Appropriatons	10,000.00
A 2250.120-20	Instructional Salaries - 6th grade	Program	2020-2021 General Fund Appropriatons	204,480.00
A 2250.130-20	Instructional Salaries - 7 - 8	Program	2020-2021 General Fund Appropriatons	404,274.00
A 2250.150-10	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	780,115.00
A 2250.150-10-1	N/A Instructional Salaries, T A	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.150-20	N/A Instructional Salaries	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.150-20-1	N/A Instructional Salaries, T A	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.150-20-2	Instructional Salaries, Speech	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.150-30	Instructional Salaries K-3	Program	2020-2021 General Fund Appropriatons	450,786.00
A 2250.150-30-1	Instructional Salaries 4-5	Program	2020-2021 General Fund Appropriatons	90,303.00
A 2250.150-30-2	Instructional Salaries, Speech	Program	2020-2021 General Fund Appropriatons	49,319.00
A 2250.150-30-3	Instructional Salaries, OT & PT	Program	2020-2021 General Fund Appropriatons	49,113.00
A 2250.150-40	Instructional Salaries K-3	Program	2020-2021 General Fund Appropriatons	280,630.00
A 2250.150-40-1	Instructional Salaries, 4- 5	Program	2020-2021 General Fund Appropriatons	23,680.00
A 2250.150-40-2	Instructional Salaries, Speech	Program	2020-2021 General Fund Appropriatons	143,971.00
A 2250.150-40-3	Instructional Salaries, OT & PT	Program	2020-2021 General Fund Appropriatons	16,371.00
A 2250.150-50	Instructional Salaries - K - 3	Program	2020-2021 General Fund Appropriatons	271,876.00
A 2250.150-50-1	Instructional Salaries, 4-5	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.150-50-2	Instructional Salaries, Speech	Program	2020-2021 General Fund Appropriatons	51,417.00
A 2250.150-50-3	Instructional Salaries, OT & PT	Program	2020-2021 General Fund Appropriatons	224,271.00
A 2250.160-10	Noninstructional Salaries, FT Aide	Program	2020-2021 General Fund Appropriatons	106,153.00
A 2250.160-20	Noninstructional Salaries, FT Aide 6-8	Program	2020-2021 General Fund Appropriatons	88,645.00
A 2250.160-30	Noninstructional Salaries, FT Aide	Program	2020-2021 General Fund Appropriatons	7,488.00
A 2250.160-40	Noninstructional Salaries, FT Aide	Program	2020-2021 General Fund Appropriatons	153,377.00
A 2250.160-50	Noninstructional Salaries, FT Aide	Program	2020-2021 General Fund Appropriatons	70,041.00
A 2250.166-10	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	2020-2021 General Fund Appropriatons	1,965.00
A 2250.166-20	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	2020-2021 General Fund Appropriatons	1,965.00
A 2250.166-30	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	2020-2021 General Fund Appropriatons	1,965.00
A 2250.166-40	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	2020-2021 General Fund Appropriatons	1,965.00
A 2250.166-50	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	2020-2021 General Fund Appropriatons	1,965.00
A 2250.220-10	Computer Hardware	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2250.220-30	Computer Hardware	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2250.220-40	Computer Hardware	Program	2020-2021 General Fund Appropriatons	1,600.00
A 2250.400-10	Contractual - Transitional Program	Program	2020-2021 General Fund Appropriatons	96,000.00

A 2250.400-10-2	Contractual, Consultant	Program	2020-2021 General Fund Appropriatons	5,000.00
A 2250.400-10-7	Therapy Services	Program	2020-2021 General Fund Appropriatons	60,000.00
A 2250.400-10-8	Contractual -Translations	Program	2020-2021 General Fund Appropriatons	200.00
A 2250.400-20-8	Contractual -Translations	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.400-50-7	Therapy Services	Program	2020-2021 General Fund Appropriatons	14,500.00
A 2250.400-50-8	Contractual -Translations	Program	2020-2021 General Fund Appropriatons	400.00
A 2250.400-70-4	Contractual, Evaluations - Out of District	Program	2020-2021 General Fund Appropriatons	7,000.00
A 2250.406-10	Conferences, CHS	Program	2020-2021 General Fund Appropriatons	750.00
A 2250.406-20	Conferences-CMS Conferences ALS	Program	2020-2021 General Fund Appropriatons	750.00
A 2250.406-30		Program	2020-2021 General Fund Appropriatons	500.00
A 2250.406-40	Conferences VSGS	Program	2020-2021 General Fund Appropriatons	500.00
A 2250.406-50	Conferences HH	Program	2020-2021 General Fund Appropriatons	500.00
A 2250.425-10	Contractual	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2250.425-20	Contractual	Program	2020-2021 General Fund Appropriatons	150.00
A 2250.425-30	Contractual	Program	2020-2021 General Fund Appropriatons	500.00
A 2250.425-40	Contractual	Program	2020-2021 General Fund Appropriatons	1,100.00
A 2250.425-50	Contractual	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2250.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	2,500.00
A 2250.450-20	Materials and Supplies-CMS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2250.450-30	Materials and Supplies-ALS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2250.450-40	Materials and Supplies-VSGS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2250.450-50	Materials and Supplies-HHS	Program	2020-2021 General Fund Appropriatons	1,200.00
A 2250.465-10	Software	Program	2020-2021 General Fund Appropriatons	568.00
A 2250.465-20	Software	Program	2020-2021 General Fund Appropriatons	360.00
A 2250.465-30	Software	Program	2020-2021 General Fund Appropriatons	860.00
A 2250.465-40	Software	Program	2020-2021 General Fund Appropriatons	2,052.00
A 2250.465-50	Software	Program	2020-2021 General Fund Appropriatons	860.00
A 2250.470-70	Tuition	Program	2020-2021 General Fund Appropriatons	900,000.00
A 2250.470-70-1	Tuition, Foster Placements	Program	2020-2021 General Fund Appropriatons	100,000.00
A 2250.480-10	Textbooks-CHS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.480-20	Textbooks, CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.480-30	Textbooks-ALS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.480-40	Textbooks-VSGS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.480-50	Textbooks-HHS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.490-00	BOCES Services, Tuition	Program	2020-2021 General Fund Appropriatons	1,200,000.00
A 2250.490-10-1	BOCES Services, Related High School	Program	2020-2021 General Fund Appropriatons	25,322.00
A 2250.490-10-2	BOCES Community Schools - Northern Rivers - CHS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.490-20-1	BOCES Services, Related CMS	Program	2020-2021 General Fund Appropriatons	7,800.00
A 2250.490-20-2	BOCES Community Schools - Northern Rivers - CMS	Program	2020-2021 General Fund Appropriatons	0.00

A 2250.490-30-1	BOCES Services, Related ABRAM	Program	2020-2021 General Fund Appropriatons	7,280.00
A 2250.490-30-2	BOCES Community Schools - Northern Rivers - ABRAM	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.490-40-1	BOCES Services, Related VSGS	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.490-50-1	BOCES Services, Related HH	Program	2020-2021 General Fund Appropriatons	0.00
A 2250.490-50-2	BOCES Community Schools - Northern Rivers - HH	Program	2020-2021 General Fund Appropriatons	0.00
A 2280.490-10	BOCES Services -CTE Occupational Education	Program	2020-2021 General Fund Appropriatons	747,860.00
A 2331.130-10	Secondary Salaries -Summer	Program	2020-2021 General Fund Appropriatons	25,000.00
A 2333.150-10	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	27,491.00
A 2333.150-20	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	45,479.00
A 2333.150-50	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	90,693.00
A 2333.400-10	Contractual ESL CHS	Program	2020-2021 General Fund Appropriatons	0.00
A 2333.400-50	Contractual ESL HH	Program	2020-2021 General Fund Appropriatons	750.00
A 2333.450-10	Materials and Supplies ESL	Program	2020-2021 General Fund Appropriatons	625.00
A 2610.150-10	Instructional Salaries Librarians	Program	2020-2021 General Fund Appropriatons	69,166.00
A 2610.150-20	Instructional Salaries Librarians	Program	2020-2021 General Fund Appropriatons	39,966.00
A 2610.200-10	Equipment-CHS	Program	2020-2021 General Fund Appropriatons	0.00
A 2610.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	250.00
A 2610.450-20	Materials and Supplies-CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2610.450-30	Materials and Supplies-ALS	Program	2020-2021 General Fund Appropriatons	500.00
A 2610.450-50	Materials and Supplies-HHS	Program	2020-2021 General Fund Appropriatons	150.00
A 2610.460-10	Library and AV Loan Program, C	Program	2020-2021 General Fund Appropriatons	3,500.00
A 2610.480-10	Library Books-CHS	Program	2020-2021 General Fund Appropriatons	3,500.00
A 2610.480-20	Library Books-CMS	Program	2020-2021 General Fund Appropriatons	3,500.00
A 2610.480-30	Library Books-ALS	Program	2020-2021 General Fund Appropriatons	2,000.00
A 2610.480-40	Library Books-VSGS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2610.480-50	Library Books-HHS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2610.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	18,720.00
A 2610.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	11,544.00
A 2610.490-30	BOCES Services	Program	2020-2021 General Fund Appropriatons	13,208.00
A 2610.490-40	BOCES Services	Program	2020-2021 General Fund Appropriatons	6,240.00
A 2610.490-50	BOCES Services	Program	2020-2021 General Fund Appropriatons	12,688.00
A 2620.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	159,944.00
A 2620.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	5,304.00
A 2620.490-30	BOCES Services	Program	2020-2021 General Fund Appropriatons	6,136.00
A 2620.490-40	BOCES Services	Program	2020-2021 General Fund Appropriatons	5,304.00
A 2620.490-50	BOCES Services	Program	2020-2021 General Fund Appropriatons	6,136.00
A 2630.150-10-1	Instructional Salaries Computer Assist	Program	2020-2021 General Fund Appropriatons	16,102.80
A 2630.150-20-1	Instructional Salaries Computer Assist	Program	2020-2021 General Fund Appropriatons	16,102.80
A 2630.150-30-1	Instructional Salaries Computer Assist	Program	2020-2021 General Fund Appropriatons	16,102.80

A 2630.150-40-1	Instructional Salaries Computer Assist	Program	2020-2021 General Fund Appropriatons	16,102.80
A 2630.150-50-1	Instructional Salaries Computer Assist	Program	2020-2021 General Fund Appropriatons	16,102.80
A 2630.162-10	Instr Salaries-Non School Days-Comp As	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.162-20	Instr Salaries-Non School Days-Comp As	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.162-30	Instr Salaries-Non School Days-Comp As	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.162-40	Instr Salaries-Non School Days-Comp As	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.162-50	Instr Salaries-Non School Days-Comp As	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.220-10	Computer Hardware, CHS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2630.220-20	Computer Hardware, CMS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2630.220-30	Computer Hardware, ALS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2630.220-40	Computer Hardware, VSGS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2630.220-50	Computer Hardware, HHS	Program	2020-2021 General Fund Appropriatons	15,000.00
A 2630.416-10	Contractual, Travel Mileage -IT	Program	2020-2021 General Fund Appropriatons	35.00
A 2630.416-20	Contractual, Travel Mileage -IT	Program	2020-2021 General Fund Appropriatons	35.00
A 2630.416-30	Contractual, Travel Mileage -IT	Program	2020-2021 General Fund Appropriatons	35.00
A 2630.416-40	Contractual, Travel Mileage -IT	Program	2020-2021 General Fund Appropriatons	35.00
A 2630.416-50	Contractual, Travel Mileage -IT	Program	2020-2021 General Fund Appropriatons	35.00
A 2630.450-20	Supplies & Materials-CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2630.465-10	Software, CHS	Program	2020-2021 General Fund Appropriatons	7,500.00
A 2630.465-20	Software-CMS	Program	2020-2021 General Fund Appropriatons	8,080.00
A 2630.465-30	Software-ALS	Program	2020-2021 General Fund Appropriatons	5,621.00
A 2630.465-40	Software-VSGS	Program	2020-2021 General Fund Appropriatons	2,905.00
A 2630.465-50	Software-HHS	Program	2020-2021 General Fund Appropriatons	5,621.00
A 2630.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	139,269.00
A 2630.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	73,924.00
A 2630.490-30	BOCES Services	Program	2020-2021 General Fund Appropriatons	69,948.00
A 2630.490-40	BOCES Services	Program	2020-2021 General Fund Appropriatons	53,160.00
A 2630.490-50	BOCES Services	Program	2020-2021 General Fund Appropriatons	69,948.00
A 2805.160-10	Noninstructional Salaries-Registration	Program	2020-2021 General Fund Appropriatons	26,212.00
A 2805.160-20	Noninstructional Salaries-Registration	Program	2020-2021 General Fund Appropriatons	8,756.00
A 2805.160-30	Noninstructional Salaries-Registration	Program	2020-2021 General Fund Appropriatons	8,756.00
A 2805.160-40	Noninstructional Salaries-Registration	Program	2020-2021 General Fund Appropriatons	8,756.00
A 2805.160-50	Noninstructional Salaries-Registration	Program	2020-2021 General Fund Appropriatons	8,756.00
A 2805.400-30	Contractual	Program	2020-2021 General Fund Appropriatons	165.00
A 2805.400-40	Contractual	Program	2020-2021 General Fund Appropriatons	165.00
A 2805.400-50	Contractual	Program	2020-2021 General Fund Appropriatons	165.00
A 2805.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	14,144.00
A 2805.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	10,400.00
A 2805.490-30	BOCES Services	Program	2020-2021 General Fund Appropriatons	9,585.00

A 2805.490-40	BOCES Services	Program	2020-2021 General Fund Appropriatons	5,096.00
A 2805.490-50	BOCES Services	Program	2020-2021 General Fund Appropriatons	9,585.00
A 2810.150-10	Instructional Salaries Guidance	Program	2020-2021 General Fund Appropriatons	123,341.00
A 2810.150-20	Instructional Salaries Guidance	Program	2020-2021 General Fund Appropriatons	183,226.00
A 2810.151-10	Community School Set Aside -Guidance	Program	2020-2021 General Fund Appropriatons	38,228.00
A 2810.152-10	Instruct Salaries, Summer Guidance	Program	2020-2021 General Fund Appropriatons	17,000.00
A 2810.152-20	Instruct Salaries, Summer Guidance	Program	2020-2021 General Fund Appropriatons	10,000.00
A 2810.160-10	Noninstruct Salaries Guidance Secretar	Program	2020-2021 General Fund Appropriatons	59,946.00
A 2810.160-20	Noninstruct Salaries Guidance Secretar	Program	2020-2021 General Fund Appropriatons	30,885.00
A 2810.161-10	Noninstructional, OT, Guidance	Program	2020-2021 General Fund Appropriatons	0.00
A 2810.161-20	Noninstructional, OT, Guidance	Program	2020-2021 General Fund Appropriatons	0.00
A 2810.162-10	Noninstructional Salaries, Summer - Guidance	Program	2020-2021 General Fund Appropriatons	1,665.00
A 2810.162-20	Noninstructional Salaries, Summer - Guidance	Program	2020-2021 General Fund Appropriatons	300.00
A 2810.200-10	Equipment-CHS	Program	2020-2021 General Fund Appropriatons	750.00
A 2810.400-10	Contractual, CHS	Program	2020-2021 General Fund Appropriatons	10,000.00
A 2810.406-10	Conferences, CHS	Program	2020-2021 General Fund Appropriatons	800.00
A 2810.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2810.450-20	Materials and Supplies-CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2810.490-10	BOCES Services	Program	2020-2021 General Fund Appropriatons	11,490.00
A 2810.490-20	BOCES Services	Program	2020-2021 General Fund Appropriatons	4,107.00
A 2815.160-10	Noninstructional Salaries, NURSE	Program	2020-2021 General Fund Appropriatons	41,939.00
A 2815.160-20	Noninstructional Salaries, NURSE	Program	2020-2021 General Fund Appropriatons	45,991.00
A 2815.160-30	Noninstructional Salaries, NURSE	Program	2020-2021 General Fund Appropriatons	44,640.00
A 2815.160-40	Noninstructional Salaries, NURSE	Program	2020-2021 General Fund Appropriatons	82,506.00
A 2815.160-50	Noninstructional Salaries, NURSE	Program	2020-2021 General Fund Appropriatons	51,597.00
A 2815.162-10	Noninstructional Salaries, Summer -Nurse	Program	2020-2021 General Fund Appropriatons	400.00
A 2815.162-20	Noninstructional Salaries, Summer -Nurse	Program	2020-2021 General Fund Appropriatons	300.00
A 2815.162-30	Noninstructional Salaries, Summer -Nurse	Program	2020-2021 General Fund Appropriatons	100.00
A 2815.162-40	Noninstructional Salaries, Summer -Nurse	Program	2020-2021 General Fund Appropriatons	750.00
A 2815.162-50	Noninstructional Salaries, Summer -Nurse	Program	2020-2021 General Fund Appropriatons	250.00
A 2815.200-10	Health Svc Equipment, CHS	Program	2020-2021 General Fund Appropriatons	250.00
A 2815.400-10	Health Svc Contractual Expenditures	Program	2020-2021 General Fund Appropriatons	50.00
A 2815.400-20	Health Svc Contractual, CMS	Program	2020-2021 General Fund Appropriatons	50.00
A 2815.400-30	Health Svc Contractual Expenditures	Program	2020-2021 General Fund Appropriatons	130.00
A 2815.400-40	Health Svc Contractual Expenditures	Program	2020-2021 General Fund Appropriatons	130.00
A 2815.400-50	Health Svc Contractual Expenditures	Program	2020-2021 General Fund Appropriatons	50.00
A 2815.406-10	Conferences-CHS	Program	2020-2021 General Fund Appropriatons	350.00
A 2815.408-00	Contractual, HEALTH SERVICE - Students who attend private school	Program	2020-2021 General Fund Appropriatons	100,000.00

A 2815.412-10	Contractual, SCHOOL PHYSICA	Program	2020-2021 General Fund Appropriatons	7,000.00
A 2815.412-20	Contractual, SCHOOL PHYSICA	Program	2020-2021 General Fund Appropriatons	1,800.00
A 2815.450-10	Supplies & Materials, CHS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2815.450-20	Supplies & Materials, CMS	Program	2020-2021 General Fund Appropriatons	500.00
A 2815.450-30	Materials and Supplies-ALS	Program	2020-2021 General Fund Appropriatons	1,500.00
A 2815.450-40	Materials and Supplies-VSGS	Program	2020-2021 General Fund Appropriatons	750.00
A 2815.450-50	Supplies & Materials, HHS	Program	2020-2021 General Fund Appropriatons	600.00
A 2820.150-10	Instructional Salaries Psychologist	Program	2020-2021 General Fund Appropriatons	48,527.00
A 2820.150-20	Instructional Salaries Psychologist	Program	2020-2021 General Fund Appropriatons	45,798.00
A 2820.150-30	Instructional Salaries Psychologist	Program	2020-2021 General Fund Appropriatons	52,311.00
A 2820.150-40	Instructional Salaries Psychologist	Program	2020-2021 General Fund Appropriatons	22,419.00
A 2820.150-50	Instructional Salaries Psychologist	Program	2020-2021 General Fund Appropriatons	70,890.00
A 2820.406-10	Conferences-CHS	Program	2020-2021 General Fund Appropriatons	350.00
A 2820.406-20	Conferences, CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2820.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	300.00
A 2820.450-50	Materials and Supplies-HHS	Program	2020-2021 General Fund Appropriatons	250.00
A 2825.150-10	Instructional Salaries Social Worker	Program	2020-2021 General Fund Appropriatons	48,388.00
A 2825.150-20	Instructional Salaries Social Worker	Program	2020-2021 General Fund Appropriatons	54,229.00
A 2825.150-30	Instructional Salaries Social Worker	Program	2020-2021 General Fund Appropriatons	89,403.00
A 2825.150-40	Instructional Salaries Social Worker	Program	2020-2021 General Fund Appropriatons	91,203.00
A 2825.150-50	Instructional Salaries Social Worker	Program	2020-2021 General Fund Appropriatons	69,448.00
A 2825.151-20	Community School Set Aside - Social Worker	Program	2020-2021 General Fund Appropriatons	37,653.00
A 2825.406-20	Conferences-CMS	Program	2020-2021 General Fund Appropriatons	0.00
A 2825.450-10	Materials and Supplies-CHS	Program	2020-2021 General Fund Appropriatons	300.00
A 2825.450-30	Materials and Supplies-ALS	Program	2020-2021 General Fund Appropriatons	300.00
A 2850.150-10	Instructional Stipend Co-Curricular	Program	2020-2021 General Fund Appropriatons	33,800.00
A 2850.150-20	Instructional Stipend Co-Curricular	Program	2020-2021 General Fund Appropriatons	16,700.00
A 2850.150-30	Instructional Stipend Co-Curricular	Program	2020-2021 General Fund Appropriatons	7,900.00
A 2850.150-40	Instructional Stipend Co-Curricular	Program	2020-2021 General Fund Appropriatons	6,300.00
A 2850.150-50	Instructional Stipend Co-Curricular	Program	2020-2021 General Fund Appropriatons	9,700.00
A 2850.161-10	Mileage Stipend	Program	2020-2021 General Fund Appropriatons	1,650.00
A 2850.161-20	Mileage Stipend	Program	2020-2021 General Fund Appropriatons	1,550.00
A 2850.161-30	Mileage Stipend	Program	2020-2021 General Fund Appropriatons	1,800.00
A 2850.161-40	Mileage Stipend	Program	2020-2021 General Fund Appropriatons	1,800.00
A 2850.161-50	Mileage Stipend	Program	2020-2021 General Fund Appropriatons	550.00
A 2850.162-10	Noninstruct Salaries - Lights and Sound	Program	2020-2021 General Fund Appropriatons	2,500.00
A 2855.150-10	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	9,000.00
A 2855.150-20	Instructional Salaries	Program	2020-2021 General Fund Appropriatons	3,000.00
A 2855.152-10	Instructional, Summer Pay Athletics	Program	2020-2021 General Fund Appropriatons	0.00

A 2855.152-20	Instructional, Summer Pay - Athletics	Program	2020-2021 General Fund Appropriatons	0.00
A 2855.160-10	Noninstructional Salaries - Coaches	Program	2020-2021 General Fund Appropriatons	64,250.00
A 2855.160-20	Noninstructional Salaries - Coaches	Program	2020-2021 General Fund Appropriatons	17,000.00
A 2855.160-90	Chaperones	Program	2020-2021 General Fund Appropriatons	30,000.00
A 2855.161-90	Weight Room Coverage	Program	2020-2021 General Fund Appropriatons	3,200.00
A 2855.200-90	Equipment	Program	2020-2021 General Fund Appropriatons	3,500.00
A 2855.400-90	Contractual Expenditures	Program	2020-2021 General Fund Appropriatons	9,000.00
A 2855.406-90	Conferences	Program	2020-2021 General Fund Appropriatons	1,000.00
A 2855.414-90	Contractual, FEES AND DUES	Program	2020-2021 General Fund Appropriatons	12,000.00
A 2855.421-90	Contractual, OFFICIALS	Program	2020-2021 General Fund Appropriatons	40,000.00
A 2855.425-90	Contractual, REPAIRS	Program	2020-2021 General Fund Appropriatons	6,000.00
A 2855.435-90	Contractual, EQUIPMENT RENT	Program	2020-2021 General Fund Appropriatons	6,000.00
A 2855.450-90	Materials and Supplies	Program	2020-2021 General Fund Appropriatons	12,500.00
A 2855.459-90	Materials and Supplies, UNIFOR	Program	2020-2021 General Fund Appropriatons	2,500.00
A 2855.490-10	BOCES Services - Athletics Software	Program	2020-2021 General Fund Appropriatons	0.00
A 2855.490-20	BOCES Services - Athletics Software	Program	2020-2021 General Fund Appropriatons	0.00
A 5510.160-00	Noninstructional Salaries, Dir	Program	2020-2021 General Fund Appropriatons	30,881.00
A 5540.440-00	Aided, OUT OF DISTRICT	Program	2020-2021 General Fund Appropriatons	790,965.00
A 5540.441-00	Aided, IN DISTRICT	Program	2020-2021 General Fund Appropriatons	410,130.00
A 5540.442-00-1	Aided, BOCES TRIPS	Program	2020-2021 General Fund Appropriatons	146,475.00
A 5540.442-00-2	Aided, BOCES VISIONS PROGR	Program	2020-2021 General Fund Appropriatons	29,295.00
A 5540.443-90	Trips, INTERSCHOLASTIC	Program	2020-2021 General Fund Appropriatons	70,000.00
A 5540.446-10	Guidance Trips-CHS	Program	2020-2021 General Fund Appropriatons	1,750.00
A 5540.447-10	Educational Trips-CHS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 5540.447-10-1	Educational Trips- Transitional and AIM Academy	Program	2020-2021 General Fund Appropriatons	2,000.00
A 5540.447-20	Educational Trips-CMS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 5540.447-30	Educational Trips-ALS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 5540.447-40	Educational Trips-VSGS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 5540.447-50	Educational Trips-HHS	Program	2020-2021 General Fund Appropriatons	3,000.00
A 5550.160-00	Transportation - Salary	Program	2020-2021 General Fund Appropriatons	0.00
A 5550.400-00	Contractual, TOKENS	Program	2020-2021 General Fund Appropriatons	0.00
A 5550.450-00	Materials & Supplies - Transportation	Program	2020-2021 General Fund Appropriatons	1,000.00
A 5581.490-00	BOCES Transportation	Program	2020-2021 General Fund Appropriatons	1,260.00
A 9010.801-00-3	State Retirement - PROGRAM	Program	2020-2021 General Fund Appropriatons	172,825.00
A 9020.802-00-3	Teacher Retirement - PROGRAM	Program	2020-2021 General Fund Appropriatons	1,573,492.00
A 9030.803-00-3	Social Security - PROGRAM	Program	2020-2021 General Fund Appropriatons	1,193,000.00
A 9040.804-00-3	Worker Compensation - PROGRAM	Program	2020-2021 General Fund Appropriatons	183,255.00
A 9050.805-00-3	Unemployment Insurance - PROGRAM	Program	2020-2021 General Fund Appropriatons	16,000.00
A 9055.855-00-3	Disability Insurance - PROGRAM	Program	2020-2021 General Fund Appropriatons	8,200.00

A 9060.880-00-03	Health Insurance, MEDICAL - PROGRAM	Program	2020-2021 General Fund Appropriatons	5,206,935.00
A 9060.880-00-13	Health Insurance, DENTAL - PROGRAM	Program	2020-2021 General Fund Appropriatons	340,934.00
A 9060.880-00-23	Health Insurance, VISION - PROGRAM	Program	2020-2021 General Fund Appropriatons	57,760.00
A 9089.156-03	Health Buy Out Program	Program	2020-2021 General Fund Appropriatons	110,000.00
A 9089.400-00	Contractual, Health Buy-Out -Retirees	Program	2020-2021 General Fund Appropriatons	24,000.00
A 9089.414-03	Contractual, Preferred Group Program	Program	2020-2021 General Fund Appropriatons	3,420.00
A 9901	Interfund Expenditure- Special Aid	Program	2020-2021 General Fund Appropriatons	5,000.00
Program				31,524,045.00
Total Budget				43,867,736.00

Cohoes City School District

Exported on: 4/19/2021 at 1:00 PM

Revenue Status Report For 21 - 22 General Revenue

Account	Description	2021 - 22 Proposed Budget
A 1001	Real Property Tax	15,633,098.00
A 1081	Payments In Lieu of Taxes	770,513.00
A 1085	School Tax Relief Reimbursement	1,473,690.00
A 1090	Interest & Penalties on Taxes CURR YR	42,000.00
A 1090.1	Interest & Penalties on Taxes PRIOR YR	15,000.00
A 1111	Tax on Consumer Utility Bills	525,000.00
A 1111.1	Interest on Consumer Utility Tax	25.00
	Services Provided (BOCES) Distance Learning - Salary Piece	
A 2235		50,000.00
A 2401.0	Interest and Earnings	455.00
A 2401.2	Interest (Reserves)	195.00
A 2413	Rental of Prop (BOCES) Distance Learni	1,000.00
A 2650	Sale of Scrap and Excess Materials	1,000.00
A 2680	Insurance Recoveries	400.00
A 2681	Insurance Recoveries - Workers Compens	10,000.00
A 2700	Retiree Drug Subsidy	50,000.00
A 2701	Refund for Prior Yrs Exp	40,000.00
A 2770.4	Other Revenues - AP Exams	750.00
A 3101.1	Basic Formula Aid	17,898,604.00
A 3101.4	Excess Cost Aid	820,985.00
A 3101.5	Transportation Aid	1,250,020.00
A 3101.7	Building Aid - Serial Bonds	3,319,168.00
A 3103	BOCES Aid	1,352,423.00
A 3260	Textbook Aid	153,038.00
A 3262	Computer Aid - Hardware	33,980.00
A 3289	Other State Aid	95,573.00
A 4601	Medicaid Reimbursement	100,000.00
Total Revenues		43,636,917.00

**Cohoes City School District
2020-2021 General Fund Revenue**

Formatted Account	Description	FY 2020 - 2021 Proposed Budget
A 1001	Real Property Tax	14,419,012.00
A 1081	Payments In Lieu of Taxes	1,600,000.00
A 1085	School Tax Relief Reimbursement	1,598,985.00
A 1090	Interest & Penalties on Taxes CURR YR	21,000.00
A 1090.1	Interest & Penalties on Taxes PRIOR YR	20,000.00
A 1111	Tax on Consumer Utility Bills	550,000.00
A 1111.1	Interest on Consumer Utility Tax	475.00
A 1311	In District Day School Tuition (Indivi Services Provided (BOCES) Distance Learning - Salary Piece	4,396.00
A 2235		14,000.00
A 2235.1	Services for BOCES-Distance Learning	50,000.00
A 2401.0	Interest and Earnings	4,500.00
A 2401.1	Interest (Capital Investments)	50.00
A 2401.2	Interest (Reserves)	2,000.00
A 2410	Rental of Property (Individuals)	3,000.00
A 2413	Rental of Prop (BOCES) Distance Learni	1,000.00
A 2650	Sale of Scrap and Excess Materials	1,000.00
A 2655	Replacement Badge Fee	1,530.00
A 2680	Insurance Recoveries	1,500.00
A 2681	Insurance Recoveries - Workers Compens	10,000.00
A 2700	Retiree Drug Subsidy	95,000.00
A 2701	Refund for Prior Yrs Exp	60,000.00
A 2701.2	Refund OCM BOCES (Natural Gas)	70,000.00
A 2705.10	Gifts and Donations (CHS)	1,200.00
A 2705.20	Gifts and Donations (CMS)	3,100.00
A 2705.30	Gifts and Donations (ALS)	5,000.00
A 2705.40	Gifts and Donations (VSG)	1,500.00
A 2705.50	Gifts and Donations (HHS)	3,000.00
A 2770.3	Arts in Education	2,500.00
A 2801.1	Spec Aid Fund (Indir Cost+E/ee Benef)	40,000.00
A 3101.1	Basic Formula Aid	16,669,596.00
A 3101.4	Excess Cost Aid	928,191.00
A 3101.5	Transportation Aid	1,098,724.00
A 3101.6	Community Schools	110,625.00
A 3101.7	Building Aid - Serial Bonds	3,303,431.00

A 3103	BOCES Aid	1,521,270.00
A 3260	Textbook Aid	122,500.00
A 3261	Small City School Aid (HURD)	50,000.00
A 3262	Computer Aid - Hardware	33,940.00
A 3262.1	Computer Aid - Software	27,424.00
A 3263	Library A/V Loan Program Aid	8,725.00
A 3289	Other State Aid (Charter)	161,928.00
A 4289	E-Rate	45,000.00
A 4601	Medicaid Reimbursement	300,000.00
A 5052	ERS reserve	425,597.00
A 5055	TRS Reserve	300,048.00
A 5057	EBALR - Employee Benefits Accrued Liability Reserve	60,000.00
A 9091	Fund Balance for Budget	116,989.00
Total Revenues		43,867,736.00