

Part A - District-Level Information

School District Name	Cohoes
BEDS Code	010500
School Year	2020-21

D) Contact Information

Contact First & Last Name	Stacy Mackey	Mailing Address	
Title of Contact	School Business Official	Street Address Line 1	21 Page Avenue
Email Address	smackey@cohoes.org	Street Address Line 2	
Phone Number	5183270100	City	Cohoes
		Zip Code	12047

II) Total Amount of District Spending Allocated to Individual Schools

	Funding Source			Total Pupils	Per Pupil
	Total Spending	State/Local	Federal		
A) Total Major Operating Funds Spending					
General Fund Total Expenditures & Transfers	\$44,425,613	\$44,080,613	\$345,000		
Special Aid Fund Total Expenditures & Transfers	\$2,765,477	\$1,349,887	\$1,415,590		
School Food Services Fund Total Expenditures & Transfers	\$1,606,900	\$279,900	\$1,327,000		
Debt Service Fund Total Expenditures & Transfers	\$0	\$0	\$0		
Total Major Operating Funds Spending	\$48,797,990	\$45,710,400	\$3,087,590		
B) Exclusions for Non-Instructional Costs					
Interfund Transfers	\$0	\$0	\$0		
Debt Service	\$3,495,526	\$3,495,526	\$0		
School Food Services Fund	\$1,606,900	\$279,900	\$1,327,000		
Community Services	\$114,729	\$114,729	\$0		
Adult/Continuing Education	\$0	\$0	\$0		
Transportation	\$1,530,896	\$1,530,896	\$0		
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Non-Instructional Cost Exclusions	\$6,748,051	\$5,421,051	\$1,327,000		
C) Exclusions for Tuition/Payments to Non-District Schools					
Charter School Tuition	\$858,441	\$858,441	\$0	60	\$14,307.35
Services Provided to Charter Schools	\$0	\$0	\$0	0	\$0.00
Other School Districts (Excl. Special Act Districts)	\$0	\$0	\$0	0	\$0.00
Prekindergarten Community-Based Organizations	\$929,437	\$929,437	\$0	133	\$6,988.25
BOCES Instructional Programs (Full-time Only)	\$1,242,402	\$1,242,402	\$0	12	\$103,533.50
SWD School Age-School Year Tuition	\$1,193,430	\$1,111,824	\$81,606	15	\$79,562.00
SWD Early Intervention Program Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Preschool Education (\$4410) Tuition	\$0	\$0	\$0	0	\$0.00
SWD - Summer Education (\$4408) Tuition	\$0	\$0	\$0	0	\$0.00
State-Supported Schools for the Blind & Deaf (\$4201) Tuition	\$0	\$0	\$0	0	\$0.00
Services Provided to Nonpublic Schools	\$120,245	\$120,245	\$0	145	\$829.28
Other Expenses for Pupils in Non-Traditional Settings	\$0	\$0	\$0	0	\$0.00
Employee Benefits Allocated to Above Purposes (see IV below)	\$0	\$0	\$0		
Total Tuition/Payments to Non-District Schools Exclusions	\$4,343,955	\$4,262,349	\$81,606		
Total Exclusions	\$11,092,006	\$9,683,400	\$1,408,606		
D) Projected 2020-21 Enrollment					
Total District K-12 Enrollment	1,877				
Total District Pre-K Enrollment	0				
Total Preschool Special Education Enrollment	0				
Total District Enrollment	1,877				
Total Funding Allocated to Individual Schools	\$37,705,984	\$36,027,000	\$1,678,984		
Total Allocated Funding per Pupil	\$20,088.43	\$19,193.93	\$894.50		

III) Central District Costs Included in School Allocations

	Funding Source			Total Staff (FTE Basis)	Total FTE Spending
	Total Spending	State/Local	Federal		
A) General Support Costs					
Board of Education	\$40,338	\$40,338	\$0	0.5	\$80,676.00
Central Personnel	\$1,243,875	\$1,076,680	\$167,195	8.5	\$146,338.24
Operation and Maintenance of Plant	\$2,652,290	\$2,652,290	\$0	31.0	\$85,557.74
Other Central Services	\$814,767	\$814,767	\$0	1.0	\$814,767.00
Employee Benefits for General Support Staff (see IV below)	\$500,000	\$500,000	\$0		
Total General Support Costs	\$5,251,270	\$5,084,075	\$167,195	41.0	
Total General Support Costs per Pupil	\$2,797.69	\$2,708.62	\$89.08		
B) District Academic Support Costs					
Curriculum Development & Supervision	\$133,672	\$133,672	\$0	1.0	\$133,672.00
Research, Planning & Evaluation	\$178,902	\$178,902	\$0	1.0	\$178,902.00
In-Service Training	\$90,096	\$90,096	\$0	0.0	\$0.00
Committee on Special Education/Preschool Special Education	\$0	\$0	\$0	0.0	\$0.00
Summer Programming and Services	\$0	\$0	\$0	0.0	\$0.00
Other Districtwide Staff	\$0	\$0	\$0	0.0	\$0.00
Employee Benefits for District Academic Support Staff (see IV below)	\$30,000	\$30,000	\$0		
Total District Academic Support Costs	\$432,670	\$432,670	\$0	2.0	
Total District Academic Support Costs per Pupil	\$230.51	\$230.51	\$0.00		
C) Other Post-Employment Benefits (OPEB)	\$2,486,909	\$2,486,909	\$0		
Total OPEB per Pupil	\$1,324.94	\$1,324.94	\$0.00		
Total Central District Costs Included in School Allocations	\$8,170,849	\$8,003,654	\$167,195		
Total Central District Costs per Pupil	\$4,353.14	\$4,264.07	\$89.08		
Total Funding Allocated to Individual Schools excl. Central Costs	\$29,535,135	\$28,023,346	\$1,511,789		
Total Allocated Funding per Pupil	\$15,735.29				

IV) District Average Fringe Rate for Allocation of Employee Benefits

Total Employee Benefits in General Fund & Special Aid Fund	\$11,233,529
Other Post-Employment Benefits	\$2,486,909
Total Employee Benefits for Active Employees	\$8,746,620
Total Personal Service in General Fund & Special Aid Fund	\$17,603,215
District Average Fringe Rate	49.69%

Part B - Basic School-Level Information

BEDS Code	School Name	Local School Code	School Type	Grade Span		School Status				Projected Enrollment & Demographics						Projected Staffing (FTE Basis)								
				Lowest Grade	Highest Grade	Does this school serve its full planned grade span? (Y/N)	If no, is this school opening this school year? (Y/N)	Is the school scheduled to close? (Y/N)	If so, what year?	K-12 Enrollment	Pre-K Enrollment	Preschool Special Ed Enrollment	K-12 FRPL Count	K-12 ELL Count	K-12 SWD Count	Classroom Teachers w/ 0-3 Years Experience	Classroom Teachers w/ More than 3 Years Experience	Para-professional Classroom Staff	Principals & Other Admin Staff	Pupil Support Services Staff	All Remaining Staff	Total Staff	Total Classroom Teachers	Total Non Teaching Staff
010500010005	ABRAM LANSING SCHOOL		Elementary School	K	5	Yes		No		369	0	0	260	0	47	3.0	28.2	5.0	1.0	4.3	2.3	43.8	31.2	12.6
010500010006	VAN SCHAICK ISLAND SCHOOL		Elementary School	K	5	Yes		No		152	0	0	119	0	41	6.0	14.6	11.0	1.0	4.3	1.3	38.2	20.6	17.6
010500010007	COHOES HIGH SCHOOL		Senior High School	9	12	Yes		No		538	0	0	327	5	98	2.0	46.1	14.0	3.0	8.8	7.5	81.4	48.1	33.3
010500010008	COHOES MIDDLE SCHOOL		Middle/Junior High School	6	8	Yes		No		451	0	0	269	4	80	4.0	37.1	7.0	2.0	6.8	4.5	61.4	41.1	20.3
010500010009	HARMONY HILL SCHOOL		Elementary School	K	5	Yes		No		367	0	0	224	19	48	4.0	31.0	5.0	1.0	4.8	2.3	48.1	35.0	13.1
District Total										1,877	0	0	1,199	28	314	19.0	157.0	42.0	8.0	29.0	17.9	272.9	176.0	96.9

Part C - Basic School-Level Allocations

BEDS Code	School Name	Local School Code	School Allocation by Object (excl. Central Costs)						School Allocation by Purpose (excl. Central Costs)						Funding Source by School			Per Pupil Allocation		Central District Costs	Total School Allocation w/ Central District Costs	Total School Funding per Pupil			
			Personal Service			BOCES Services	All Other	Total Allocation by Object	General Education		Special Education		Instructional Support			Total Allocation by Purpose	State & Local Funding	Federal Funding	Total Funding Source by School				State & Local Funding per Pupil	Federal Funding per Pupil	
			Classroom Teachers	All Other Salaries	Employee Benefits				General Ed K-12	Pre-K	Special Ed K-12	Preschool	School Administration	Instructional Media	Pupil Support Services										
010500010005	ABRAM LANSING SCHOOL		\$2,439,263	\$595,885	\$1,508,165	\$152,805	\$246,206	\$4,942,324	\$3,109,039		\$0	\$999,951	\$0	\$324,925	\$139,856	\$368,553	\$4,942,324	\$4,705,884	\$236,440	\$4,942,324	\$12,753	\$641	\$1,606,310	\$6,548,634	\$17,747
010500010006	VAN SCHAICK ISLAND SCHOOL		\$1,845,247	\$609,116	\$1,219,573	\$85,181	\$105,988	\$3,865,105	\$0	\$1,057,414	\$0	\$220,229	\$101,160	\$351,367	\$3,865,105	\$3,609,130	\$255,675	\$3,865,105	\$23,746	\$1,682	\$661,678	\$4,526,783	\$29,781		
010500010007	COHOES HIGH SCHOOL		\$3,585,153	\$1,339,312	\$2,446,967	\$1,171,006	\$713,376	\$9,255,814	\$0	\$1,684,093	\$0	\$691,584	\$544,475	\$972,650	\$9,255,814	\$8,944,168	\$311,646	\$9,255,814	\$16,625	\$579	\$2,341,991	\$11,597,805	\$21,557		
010500010008	COHOES MIDDLE SCHOOL		\$3,193,989	\$942,155	\$2,055,290	\$123,748	\$199,696	\$6,514,838	\$0	\$1,170,702	\$0	\$521,739	\$214,076	\$739,165	\$6,514,838	\$6,099,296	\$415,542	\$6,514,838	\$13,524	\$921	\$1,963,267	\$8,478,105	\$18,798		
010500010009	HARMONY HILL SCHOOL		\$2,479,564	\$573,531	\$1,517,083	\$130,965	\$255,911	\$4,957,054	\$0	\$1,033,213	\$0	\$270,342	\$137,134	\$345,253	\$4,957,054	\$4,664,568	\$292,486	\$4,957,054	\$12,710	\$797	\$1,597,603	\$6,554,657	\$17,860		
District Total			\$13,543,216	\$4,059,999	\$8,747,038	\$1,663,705	\$1,521,177	\$29,535,135	\$0	\$5,945,373	\$0	\$2,028,819	\$1,136,701	\$2,776,988	\$29,535,135	\$28,023,346	\$1,511,789	\$29,535,135			\$8,170,849	\$37,705,984			

Part E - Locally Implemented Funding Formula

Are schools allocated a sizeable portion of their funding via a locally implemented formula?

No

BEDS Code	School Name	Local School Code	Local Formula Allocation	Allocation If Local Formula Fully Funded	Difference	% Funded	Total Funding (See Part C)	Local Formula as % of Total Funding	Other Funding
010500010005	ABRAM LANSING SCHOOL								
010500010006	VAN SCHAICK ISLAND SCHOOL								
010500010007	COHOES HIGH SCHOOL								
010500010008	COHOES MIDDLE SCHOOL								
010500010009	HARMONY HILL SCHOOL								
District Total			\$0	\$0	\$0		\$0		\$0