

School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2019-20 School Year	Budget Proposed for the 2020-21 School Year	Contingency Budget for the 2020- 21 School Year *						
Total Budgeted Amount, Not Including Separate Propositions	\$43,867,736	\$43,867,736	\$43,480,879						
Increase/Decrease for the 2020-21 School Year		\$0.00	(\$386,857)						
Percentage Increase/Decrease in Proposed Budget		0 %	(0.88%)						
Change in the Consumer Price Index		1.81 %							
A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve	\$15,654,871	\$16,017,997							
B. Levy to Support Library Debt, if Applicable	N/A	N/A							
C. Levy for Non-Excludable Propositions, if Applicable **	N/A	N/A							
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy	N/A	N/A							
E. Total Proposed School Year Tax Levy (A + B + C - D)	\$15,654,871	\$16,017,997	\$15,654,871						
F. Total Permissible Exclusions	\$0	\$168,905							
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions	\$15,679,650	\$15,849,092							
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)	\$15,654,871	\$15,849,092							
I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **	\$24,779	\$0							
Administrative Component	\$4,903,606	\$4,954,799	\$4,901,917						
Program Component	\$31,424,075	\$31,524,045	\$31,256,570						
Capital Component	\$7,540,055	\$7,388,892	\$7,322,392						
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="width: 100%; margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 40%;">Description</th> <th style="width: 30%;">Amount</th> </tr> </thead> <tbody> <tr> <td></td> <td style="text-align: center;">None</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>					Description	Amount		None	\$0
	Description	Amount							
	None	\$0							

NOTE: Please submit an electronic version (Word or PDF) of this completed form to: emscmgts@nysed.gov

Under the Budget Proposed
for the 2020-21 School Year

Estimated Basic STAR Exemption Savings¹

\$539

¹ The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.