

Cohoes City School District

Line Budget Report

Account	Description	Component	2018 - 2019		2019-20	
A 1010.406-00	Conferences	Administrative	\$	-	\$	1,700.00
A 1010.414-00	Contractual, Dues & Fees	Administrative	\$	9,500.00	\$	10,500.00
A 1010.450-00	Materials and Supplies	Administrative	\$	1,700.00	\$	600.00
A 1040.160-00	Noninstruct Salaries - District Clerk	Administrative	\$	20,857.00	\$	22,763.00
A 1040.450-00	Materials and Supplies	Administrative	\$	-	\$	2,000.00
A 1060.450-00	Materials and Supplies	Administrative	\$	800.00	\$	500.00
A 1240.150-00	Instructional Salaries Superintendent	Administrative	\$	157,080.00	\$	160,000.00
A 1240.160-00	Noninstruct Salaries - Sec to Superint	Administrative	\$	40,131.00	\$	42,596.00
A 1240.406-60	Conferences	Administrative	\$	2,000.00	\$	2,000.00
A 1240.416-60	Travel, Out of District	Administrative	\$	-	\$	900.00
A 1240.450-00	N/A Materials and Supplies use 60	Administrative	\$	2,000.00	\$	-
A 1240.450-60	Materials and Supplies - Administratio	Administrative	\$	2,400.00	\$	2,500.00
A 1242.450-70	Materials and Supplies Central Personnel Special Education	Administrative	\$	-	\$	275.00
A 1310.160-00	Noninstructional Salaries	Administrative	\$	300,437.00	\$	309,770.00
A 1310.400-00	Contractual	Administrative	\$	1,000.00	\$	-
A 1310.406-00	Conferences	Administrative	\$	550.00	\$	-
A 1310.414-00-3	Contractual, Financial Svce	Administrative	\$	1,750.00	\$	1,800.00
A 1310.414-00-4	Contractual, Architect Svce	Administrative	\$	13,000.00	\$	-
A 1310.450-00	Materials and Supplies	Administrative	\$	-	\$	3,000.00
A 1310.450-60	N/A Materials & Supplies - Use 00	Administrative	\$	6,000.00	\$	-
A 1310.455-00	Materials & Supplies, Paper	Administrative	\$	-	\$	500.00
A 1310.465-00	Software	Administrative	\$	-	\$	125.00
A 1310.490-00	BOCES Services	Administrative	\$	39,506.00	\$	48,509.00
A 1320.160-00	Non Instruct Salaries - Internal Audit	Administrative	\$	5,780.00	\$	6,300.00
A 1320.400-00-1	Contractual, External Auditor	Administrative	\$	21,000.00	\$	22,000.00
A 1320.400-00-3	Contractual, Internal Auditor	Administrative	\$	5,000.00	\$	5,000.00
A 1325.160-00	Noninstructional Salaries Treasurer	Administrative	\$	52,271.00	\$	53,839.00
A 1325.450-00	Materials and Supplies	Administrative	\$	4,275.00	\$	1,500.00
A 1330.160-00	Noninstruct Salaries Tax Collector	Administrative	\$	2,500.00	\$	2,500.00
A 1330.403-00	Postage - Tax Collection	Administrative	\$	1,750.00	\$	-
A 1330.414-01	School Tax Lock Box Fee	Administrative	\$	100.00	\$	190.00
A 1330.414-02	E-Check Fees - Tax Collection	Administrative	\$	2,300.00	\$	1,000.00
A 1330.450-00	Materials and Supplies	Administrative	\$	100.00	\$	700.00
A 1330.490-00	BOCES Service - School Tax Processing	Administrative	\$	20,686.00	\$	21,750.00
A 1345.400-00	Contractual Expenditures -BID Expenses	Administrative	\$	2,700.00	\$	3,300.00
A 1345.455-10	N/A Materials and Supplies, Paper-CHS -BID	Administrative	\$	8,450.00	\$	-
A 1345.455-20	N/A Materials and Supplies, Paper-CMS- BID	Administrative	\$	3,800.00	\$	-
A 1345.455-30	N/A Materials & Supplies, Paper-BID AL	Administrative	\$	6,000.00	\$	-

A 1345.455-40	N/A Materials & Supplies, Paper-BID VSGS	Administrative	\$	2,200.00	\$	-
A 1345.455-50	N/A Materials & Supplies, Paper-BID HH	Administrative	\$	6,500.00	\$	-
A 1345.455-60	N/A Materials & Supplies, Paper- Cent Offi	Administrative	\$	1,200.00	\$	-
A 1345.456-10	N/A Art Supplies - BID CHS	Administrative	\$	3,425.00	\$	-
A 1345.456-20	N/A Art Supplies - BID CMS	Administrative	\$	4,400.00	\$	-
A 1345.456-30	N/A Art Supplies - BID ALS	Administrative	\$	3,000.00	\$	-
A 1345.456-40	N/A Art Supplies - BID VSG	Administrative	\$	750.00	\$	-
A 1345.456-50	N/A Art Supplies - BID HHS	Administrative	\$	2,000.00	\$	-
A 1345.457-10	N/A CHS Toner Supplies BID	Administrative	\$	2,675.00	\$	-
A 1345.457-20	N/A CMS Toner Supplies BID	Administrative	\$	500.00	\$	-
A 1345.457-60	N/A CO Toner Supplies BID	Administrative	\$	1,500.00	\$	-
A 1345.457-80	N/A Registration Toner Supplies BID	Administrative	\$	180.00	\$	-
A 1345.458-10	N/A Materials and Supplies, BID-CHS	Administrative	\$	6,000.00	\$	-
A 1345.458-20	N/A Materials and Supplies, BID-CMS	Administrative	\$	3,200.00	\$	-
A 1345.458-30	N/A Materials and Supplies, BID-ALS	Administrative	\$	7,000.00	\$	-
A 1345.458-40	N/A Materials and Supplies, BID-VSG	Administrative	\$	1,800.00	\$	-
A 1345.458-50	N/A Materials and Supplies, BID-HHS	Administrative	\$	4,000.00	\$	-
A 1345.458-60	N/A Materials and Supplies, BID-CO	Administrative	\$	1,300.00	\$	-
A 1345.458-80	N/A Mat'l /Supplies, Registration	Administrative	\$	100.00	\$	-
A 1420.400-00-0	Contractual, Hourly	Administrative	\$	20,000.00	\$	25,000.00
A 1420.400-00-1	Contractual, Retainer	Administrative	\$	7,500.00	\$	8,300.00
A 1430.160-00	Noninstructional Salaries Personnel	Administrative	\$	49,576.00	\$	52,324.00
A 1430.400-00	Contractual, Co-Pay Reimb.	Administrative	\$	2,000.00	\$	1,860.00
A 1430.400-00-0	Contractual, Health Buy-Out	Administrative	\$	24,000.00	\$	23,000.00
A 1430.400-00-1	Contractual, Recruitment	Administrative	\$	3,000.00	\$	2,000.00
A 1430.400-00-2	Contractual, Labor Retainer	Administrative	\$	20,000.00	\$	22,000.00
A 1430.414-00-1	Contractual, Civil Service	Administrative	\$	8,000.00	\$	8,000.00
A 1430.414-00-2	N/A Contractual, Preferred Group	Administrative	\$	4,000.00	\$	-
A 1430.414-00-3	Contractual, Albany Health - E/ee Physicals	Administrative	\$	35,172.00	\$	36,000.00
A 1430.414-00-4	Contractual - People Systems - Unemployment Liaison Contractual	Administrative	\$	3,000.00	\$	3,000.00
A 1430.414-00-5	Fingerprinting, new hire tour	Administrative	\$	3,200.00	\$	4,000.00
A 1430.450-00	Materials & Supplies	Administrative	\$	200.00	\$	1,000.00
A 1430.490-00	BOCES Services	Administrative	\$	69,279.00	\$	66,344.00
A 1460.490-00	BOCES Services	Administrative	\$	26,000.00	\$	28,126.00
A 1480.490-00	BOCES Services	Administrative	\$	141,825.00	\$	137,804.00
A 1670.403-00	Postage	Administrative	\$	23,000.00	\$	23,000.00
A 1670.405-00	Contractual, Printing-CO	Administrative	\$	1,000.00	\$	1,000.00
A 1670.405-10	Contractual, Printing-CHS	Administrative	\$	2,350.00	\$	2,600.00
A 1670.405-20	Contractual, Printing-CMS	Administrative	\$	4,500.00	\$	4,500.00
A 1670.405-30	Contractual, Printing-ALS	Administrative	\$	800.00	\$	750.00
A 1670.405-40	Contractual, Printing-VSGS	Administrative	\$	300.00	\$	300.00
A 1670.405-50	Contractual, Printing-HHS	Administrative	\$	400.00	\$	75.00
A 1670.405-80	Contractual, Printing-Registration	Administrative	\$	350.00	\$	350.00
A 1670.435-00-7	Equipment Rental, Postage Machine	Administrative	\$	2,000.00	\$	2,000.00
A 1670.450-00-7	Materials & Supplies, Postage	Administrative	\$	700.00	\$	700.00

A 1680.160-00	Noninstructional Salaries - IT Director	Administrative	\$	51,500.00	\$	72,100.00
A 1680.220-00	Computer Hardware	Administrative	\$	85,000.00	\$	85,000.00
A 1680.400-00	Contractual Expenditures	Administrative	\$	-	\$	2,000.00
A 1680.406-00	Conferences	Administrative	\$	-	\$	1,000.00
A 1680.414-00	Contractual, Software Support	Administrative	\$	18,650.00	\$	25,000.00
A 1680.425-00	Equipment Repair	Administrative	\$	-	\$	1,000.00
A 1680.450-00	Materials and Supplies	Administrative	\$	4,500.00	\$	8,000.00
A 1680.465-00	Computer Software	Administrative	\$	-	\$	28,500.00
A 1680.490-00	BOCES Service	Administrative	\$	680,000.00	\$	130,663.00
A 1910.407-00	Unallocated Insurance	Administrative	\$	87,000.00	\$	90,000.00
A 1910.407-00-6	Boiler	Administrative	\$	6,000.00	\$	6,000.00
A 1910.407-00-7	Bond/Board	Administrative	\$	14,500.00	\$	15,000.00
A 1910.407-00-8	Auto	Administrative	\$	13,000.00	\$	13,500.00
A 1910.407-00-9	Student Accident	Administrative	\$	15,000.00	\$	13,000.00
A 1920.414-10	School Association Dues	Administrative	\$	-	\$	600.00
A 1920.414-20	School Association Dues	Administrative	\$	-	\$	600.00
A 1920.414-30	School Association Dues	Administrative	\$	-	\$	600.00
A 1920.414-40	School Association Dues	Administrative	\$	-	\$	600.00
A 1920.414-50	School Association Dues	Administrative	\$	-	\$	600.00
A 1920.414-60	School Association Dues	Administrative	\$	18,500.00	\$	15,000.00
A 1981.490-00	Administrative Charges, BOCES	Administrative	\$	141,039.00	\$	145,097.00
A 1983.490-00	Capital Expenses, BOCES	Administrative	\$	66,096.00	\$	67,998.00
A 2010.150-00	N/A Instruct Salaries Curr Write Contract This is Peggy's Salary because she oversees CW Instruct Salaries Superintendent of Curr Writing	Administrative	\$	110,153.00	\$	-
A 2010.150-10		Administrative	\$	-	\$	31,465.00
A 2010.150-20	Instruct Salaries Superintendent of Curr Writing	Administrative	\$	-	\$	23,550.00
A 2010.150-30	Instruct Salaries Superintendent of Curr Writing	Administrative	\$	-	\$	23,550.00
A 2010.150-40	Instruct Salaries Superintendent of Curr Writing	Administrative	\$	-	\$	11,242.00
A 2010.150-50	Instruct Salaries Superintendent of Curr Writing	Administrative	\$	-	\$	22,469.00
A 2010.155-00	N/A Instruct Salaries, Curr Write DW	Administrative	\$	12,000.00	\$	-
A 2010.155-10	Instructional Salaries, Curr-CHS	Administrative	\$	18,000.00	\$	5,000.00
A 2010.155-20	Instructional Salaries, Curr-CMS	Administrative	\$	7,000.00	\$	5,000.00
A 2010.155-30	Instructional Salaries, Curr- ALS	Administrative	\$	-	\$	3,000.00
A 2010.155-40	Instructional Salaries, Curr- VSGS	Administrative	\$	-	\$	5,000.00
A 2010.155-50	Instructional Salaries, Curr- HH	Administrative	\$	-	\$	5,000.00
A 2010.400-20	Contractual	Administrative	\$	300.00	\$	300.00
A 2010.416-60	N/A Contractual, Travel Mileage USED A1240.416	Administrative	\$	500.00	\$	-
A 2010.450-10	Materials and Supplies Curr. Development	Administrative	\$	-	\$	1,500.00
A 2010.450-20	Materials and Supplies Curr. Development	Administrative	\$	-	\$	7,500.00
A 2010.450-40	Materials and Supplies Curr. Development	Administrative	\$	-	\$	30.00
A 2010.490-00	BOCES Service - Grant Writing Service	Administrative	\$	-	\$	31,173.00
A 2020.150-00	N/A Instructional Salaries- Principals	Administrative	\$	826,553.00	\$	-
A 2020.150-01	OLD MILEAGE STIPEND ACCOUNT NOW A2020152	Administrative	\$	2,000.00	\$	-
A 2020.150-10	Instructional Salaries- Principals	Administrative	\$	-	\$	209,000.00
A 2020.150-20	Instructional Salaries- Principals	Administrative	\$	-	\$	306,669.00

A 2020.150-30	Instructional Salaries- Principals	Administrative	\$	-	\$	137,164.00
A 2020.150-40	Instructional Salaries- Principals	Administrative	\$	-	\$	107,146.00
A 2020.150-50	Instructional Salaries- Principals	Administrative	\$	-	\$	117,752.00
A 2020.151-00	N/A Vacation Pay - Principals	Administrative	\$	10,000.00	\$	-
A 2020.151-10	Vacation Pay - Principals	Administrative	\$	-	\$	1,000.00
A 2020.151-20	Vacation Pay - Principals	Administrative	\$	-	\$	7,500.00
A 2020.151-30	Vacation Pay - Principals	Administrative	\$	-	\$	3,000.00
A 2020.151-40	Vacation Pay - Principals	Administrative	\$	-	\$	2,500.00
A 2020.151-50	Vacation Pay - Principals	Administrative	\$	-	\$	2,500.00
A 2020.152-10	Mileage Stipend - Principals	Administrative	\$	-	\$	1,150.00
A 2020.152-20	Mileage Stipend - Principals	Administrative	\$	-	\$	1,200.00
A 2020.152-30	Mileage Stipend - Principals	Administrative	\$	-	\$	250.00
A 2020.152-40	Mileage Stipend - Principals	Administrative	\$	-	\$	250.00
A 2020.152-50	Mileage Stipend - Principals	Administrative	\$	-	\$	250.00
A 2020.160-00	N/A Noninstruct Salaries Prin Support Staf	Administrative	\$	374,363.00	\$	-
A 2020.160-10	Noninstruct Salaries Prin Support Staf	Administrative	\$	-	\$	142,673.00
A 2020.160-20	Noninstruct Salaries Prin Support Staf	Administrative	\$	-	\$	117,989.00
A 2020.160-30	Noninstruct Salaries Prin Support Staf	Administrative	\$	-	\$	57,224.00
A 2020.160-40	Noninstruct Salaries Prin Support Staf	Administrative	\$	-	\$	24,596.00
A 2020.160-50	Noninstruct Salaries Prin Support Staf	Administrative	\$	-	\$	42,351.00
A 2020.162-00	N/A Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	12,408.00	\$	-
A 2020.162-10	Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	-	\$	1,240.00
A 2020.162-20	Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	-	\$	1,488.00
A 2020.162-30	Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	-	\$	6,010.00
A 2020.162-40	Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	-	\$	2,527.00
A 2020.162-50	Noninstruct Salaries,Summer,10 mth rec	Administrative	\$	-	\$	6,035.00
A 2020.200-10	Equipment-CHS	Administrative	\$	1,000.00	\$	1,500.00
A 2020.201-10	Furniture	Administrative	\$	1,000.00	\$	1,500.00
A 2020.406-10	Conferences-CHS	Administrative	\$	2,000.00	\$	2,000.00
A 2020.406-20	Conferences-CMS	Administrative	\$	320.00	\$	1,000.00
A 2020.406-30	Conferences-ALS	Administrative	\$	300.00	\$	500.00
A 2020.406-40	Conferences-VSGS	Administrative	\$	-	\$	500.00
A 2020.450-10	Materials and Supplies-CHS	Administrative	\$	3,500.00	\$	3,500.00
A 2020.450-20	Materials and Supplies-CMS	Administrative	\$	-	\$	500.00
A 2020.450-30	Materials and Supplies-ALS	Administrative	\$	400.00	\$	400.00
A 2020.450-40	Materials and Supplies-VSGS	Administrative	\$	500.00	\$	-
A 2020.450-50	Materials and Supplies-HHS	Administrative	\$	400.00	\$	300.00
A 2020.490-00	N/A BOCES Service	Administrative	\$	28,151.00	\$	-
A 2060.152-00	N/A Instructional Salaries, Summer BLT	Administrative	\$	7,500.00	\$	-
A 2060.152-10	Instructional Salaries, Summer BLT	Administrative	\$	-	\$	850.00
A 2060.152-20	Instructional Salaries, Summer BLT	Administrative	\$	-	\$	1,500.00
A 2060.152-30	Instructional Salaries, Summer BLT	Administrative	\$	-	\$	2,200.00
A 2060.152-40	Instructional Salaries, Summer BLT	Administrative	\$	-	\$	3,000.00
A 2060.152-50	Instructional Salaries, Summer BLT	Administrative	\$	-	\$	2,300.00
A 2060.154-00	N/A Instructional Salaries, BLT	Administrative	\$	23,037.00	\$	-

A 2060.154-10	Instructional Salaries, BLT	Administrative	\$	-	\$	6,729.00
A 2060.154-20	Instructional Salaries, BLT	Administrative	\$	-	\$	4,300.00
A 2060.154-30	Instructional Salaries, BLT	Administrative	\$	-	\$	4,834.00
A 2060.154-40	Instructional Salaries, BLT	Administrative	\$	-	\$	5,872.00
A 2060.154-50	Instructional Salaries, BLT	Administrative	\$	-	\$	5,027.00
A 2060.155-10	Instr Salaries -Research, Planning, Evaluations	Administrative	\$	-	\$	2,000.00
A 2060.155-20	Instr Salaries -Research, Planning, Evaluations	Administrative	\$	-	\$	1,000.00
A 2060.155-30	Instr Salaries -Research, Planning, Evaluations	Administrative	\$	-	\$	2,800.00
A 2060.155-40	Instr Salaries -Research, Planning, Evaluations	Administrative	\$	-	\$	1,000.00
A 2060.155-50	Instr Salaries -Research, Planning, Evaluations	Administrative	\$	-	\$	1,000.00
A 2060.160-10	Noninstructional Salaries - CIO	Administrative	\$	-	\$	10,609.00
A 2060.160-20	Noninstructional Salaries - CIO	Administrative	\$	-	\$	10,609.00
A 2060.160-30	Noninstructional Salaries - CIO	Administrative	\$	-	\$	10,609.00
A 2060.160-40	Noninstructional Salaries - CIO	Administrative	\$	-	\$	10,609.00
A 2060.160-50	Noninstructional Salaries - CIO	Administrative	\$	-	\$	10,609.00
A 2060.450-40	Materials and Supplies, BPT-VSG	Administrative	\$	400.00	\$	600.00
A 2060.490-00	N/A BOCES Services	Administrative	\$	62,827.00	\$	-
A 2070.155-10	Instr Salaries Professional Development	Administrative	\$	-	\$	10,000.00
A 2070.155-20	Instr Salaries Professional Development	Administrative	\$	-	\$	10,000.00
A 2070.155-30	Instr Salaries Professional Development	Administrative	\$	-	\$	7,000.00
A 2070.155-40	Instr Salaries Professional Development	Administrative	\$	-	\$	7,000.00
A 2070.155-50	Instr Salaries Professional Development	Administrative	\$	-	\$	7,000.00
A 2070.400.10	Contractual Expenditures-CHS	Administrative			\$	3,500.00
A 2070.400.40	Contractual Expenditures-VSGS	Administrative	\$	-	\$	400.00
A2070.400.50	Contractual Expenditures-HH	Administrative			\$	1,800.00
A 2070.490-10	BOCES Services	Administrative	\$	-	\$	5,000.00
A 2070.490-20	BOCES Services	Administrative	\$	-	\$	5,000.00
A 2070.490-30	BOCES Services	Administrative	\$	-	\$	3,000.00
A 2070.490-40	BOCES Services	Administrative	\$	-	\$	3,000.00
A 2070.490-50	BOCES Services	Administrative	\$	-	\$	3,000.00
A 9010.801-00-1	State Retirement - ADMIN	Administrative	\$	135,908.00	\$	135,000.00
A 9020.802-00-1	Teacher Retirement - ADMIN	Administrative	\$	140,800.00	\$	112,000.00
A 9030.803-00-1	Social Security -ADMIN	Administrative	\$	203,500.00	\$	164,007.00
A 9040.804-00-1	Worker Compensation - ADMIN	Administrative	\$	19,250.00	\$	29,951.00
A 9060.880-00-01	Health Insurance, MEDICAL - ADMIN	Administrative	\$	881,000.00	\$	840,000.00
A 9060.880-00-11	Health Insurance, DENTAL - ADMIN	Administrative	\$	59,400.00	\$	52,800.00
A 9060.880-00-21	Health Insurance, VISION -ADMIN	Administrative	\$	9,000.00	\$	9,800.00
A 9089.156-01	Health Buy Out Admin	Admin	\$	-	\$	5,000.00
A 9089.414-01	Contractual, Preferred Group Admin	Admin	\$	-	\$	340.00
	<b>Administrative</b>		<b>\$</b>	<b>5,393,560.00</b>	<b>\$</b>	<b>4,903,606.00</b>

A 1620.160-00	Custodian/Cleaner Salaries	Capital	\$	957,599.00	\$	873,091.00
A 1620.161-00	Custodian/Cleaner Salaries, OT	Capital	\$	25,000.00	\$	8,000.00

A 1620.165-00	Cleaners Salaries, Subs	Capital	\$	67,350.00	\$	71,000.00
A 1620.166-00	ML Schedule Stipend	Capital	\$	-	\$	2,000.00
A 1620.167-00	N/A Noninstructional Salaries, Security	Capital	\$	132,606.00	\$	-
A 1620.200-00	Equipment	Capital	\$	25,000.00	\$	35,000.00
A 1620.400-00	Contractual Expenditures	Capital	\$	35,500.00	\$	35,500.00
A 1620.414-00	Contractual, Capital Outlay	Capital	\$	-	\$	100,000.00
A 1620.420-00	Contractual, Waste Disposal	Capital	\$	50,000.00	\$	52,000.00
A 1620.425-00	Equipment Repairs	Capital	\$	3,000.00	\$	3,000.00
A 1620.431-00	Contractual, Heating	Capital	\$	148,500.00	\$	85,000.00
A 1620.432-00	Contractual, Electricity	Capital	\$	350,000.00	\$	300,000.00
A 1620.433-00	Contractual, Telephone	Capital	\$	68,600.00	\$	70,000.00
A 1620.435-00-2	Equipment Rental, Cell Phone	Capital	\$	14,000.00	\$	14,000.00
A 1620.438-00	Water and Sewer Rents	Capital	\$	26,000.00	\$	30,000.00
A 1620.450-00	Materials and Supplies	Capital	\$	90,000.00	\$	75,000.00
A 1620.459-00	Materials and Supplies, Uniforms	Capital	\$	5,000.00	\$	6,500.00
A 1620.490-00	BOCES Service	Capital	\$	26,781.00	\$	34,005.00
A 1621.160-00	Maint & Grounds Salaries	Capital	\$	145,590.00	\$	168,817.00
A 1621.161-00	Maint & Grounds Salaries, OT	Capital	\$	5,000.00	\$	5,000.00
A 1621.200-00	Equipment	Capital	\$	60,000.00	\$	90,000.00
A 1621.400-00	Contractual Expenditures	Capital	\$	2,000.00	\$	3,000.00
A 1621.401-00	Contractual, Training	Capital	\$	500.00	\$	2,000.00
A 1621.406-00	Conferences	Capital	\$	1,500.00	\$	3,000.00
A 1621.414-00	Contractual, Fees & Dues	Capital	\$	2,000.00	\$	5,000.00
A 1621.422-00	Contractual, HVAC Service	Capital	\$	70,000.00	\$	75,000.00
A 1621.424-00	Contractual, Elevator Service	Capital	\$	35,000.00	\$	40,000.00
A 1621.425-00	Equipment Repairs	Capital	\$	115,000.00	\$	100,000.00
A 1621.426-00	Building Repairs	Capital	\$	120,000.00	\$	135,000.00
A 1621.427-00	Grounds Upkeep	Capital	\$	45,000.00	\$	65,000.00
A 1621.435-00	Equipment Rental	Capital	\$	10,000.00	\$	10,000.00
A 1621.450-00	Materials & Supplies	Capital	\$	133,000.00	\$	135,000.00
A 1622.406-00	Conferences	Capital	\$	1,000.00	\$	-
A 1622.465-00	Software	Capital	\$	1,800.00	\$	-
A 1623.167.00	Security Officers Salaries	Capital			\$	128,408.00
A1623.167.00	Security Officers License	Capital			\$	75.00
A 1930.409-00	Judgements and Claims	Capital	\$	10,000.00	\$	10,000.00
A 1964.411-00	Refund Of Prior Year School Tax	Capital	\$	5,000.00	\$	8,000.00
A 9711.600-00	Principal, CONSTRUCTION	Capital	\$	1,670,000.00	\$	3,070,000.00
A 9711.700-00	Interest, CONSTRUCTION	Capital	\$	437,169.00	\$	426,398.00
A 9010.801-00-2	State Retirement - CAPITAL	Capital	\$	181,211.00	\$	180,000.00
A 9030.803-00-2	Social Security - CAPITAL	Capital	\$	128,700.00	\$	103,723.00
A 9040.804-00-2	Worker Compensation - CAPITAL	Capital	\$	30,250.00	\$	21,783.00
A 9050.805-00-2	Unemployment Insurance - CAPITAL	Capital	\$	3,000.00	\$	3,000.00
A 9055.855-00-2	Disability Insurance - CAPITAL	Capital	\$	2,200.00	\$	2,200.00
A 9060.880-00-02	Health Insurance, MEDICAL - CAPITAL	Capital	\$	909,300.00	\$	910,000.00
A 9060.880-00-12	Health Insurance, DENTAL - CAPITAL	Capital	\$	37,950.00	\$	35,200.00

A 9060.880-00-22	Health Insurance, VISION - CAPITAL	Capital	\$	7,700.00	\$	7,700.00
A 9089.156-02	Health Buy Out Capital	Capital	\$	-	\$	2,000.00
A 9089.414-02	Contractual, Preferred Group Capital	Capital	\$	-	\$	655.00
<b>Capital</b>			<b>\$</b>	<b>6,194,806.00</b>	<b>\$</b>	<b>7,540,055.00</b>

A 2070.400-00	N/A Contractual Expenditures	Program	\$	500.00	\$	-
A 2070.400-10	Contractual Expenditures-CHS	Program	\$	3,500.00	\$	-
A 2070.490-00	BOCES Services	Program	\$	59,434.00	\$	-
A 2110.120-00	N/A Instructional Salaries, K-6	Program	\$	3,954,908.00	\$	-
A 2110.120-20-1	Instructional Salaries, 6th grade	Program	\$	-	\$	579,864.00
A 2110.120-30	Instructional Salaries, K-3	Program	\$	-	\$	1,184,323.00
A 2110.120-30-1	Instructional Salaries, 4-5	Program	\$	-	\$	413,354.00
A 2110.120-30-5	Instructional Credit Hours Anticipated	Program	\$	-	\$	5,520.00
A 2110.120-40	Instructional Salaries, K-3	Program	\$	-	\$	568,301.00
A 2110.120-40-1	Instructional Salaries, 4-5	Program	\$	-	\$	259,626.00
A 2110.120-50	Instructional Salaries, K-3	Program	\$	-	\$	1,243,779.00
A 2110.120-50-1	Instructional Salaries, 4-5	Program	\$	-	\$	430,120.00
A 2110.130-00	N/A Instructional Salaries, 7-12	Program	\$	4,026,103.00	\$	-
A 2110.130-00-1	N/A Instructional Salaries,TA 7-12	Program	\$	268,414.00	\$	-
A 2110.130-00-2	N/A Instructional Salaries, AIS -CHS	Program	\$	21,454.00	\$	-
A 2110.130-00-3	N/A Instructional Salaries, Lunch	Program	\$	50,000.00	\$	-
A 2110.130-00-4	N/A Instructional Salaries, Detention CMS	Program	\$	11,049.00	\$	-
A 2110.130-00-5	N/A Instructional Salaries, Review	Program	\$	8,775.00	\$	-
A 2110.130-00-8	N/A Inst Salary - AIS - Community School	Program	\$	45,545.00	\$	-
A 2110.130-10	Instructional Salaries, 9-12	Program	\$	-	\$	2,708,398.00
A 2110.130-10-1	N/A Instructional Salaries,TA 9-12	Program	\$	-	\$	146,775.00
A 2110.130-10-3	Instructional Salaries, Lunch	Program	\$	-	\$	12,890.00
A 2110.130-10-5	Instructional Salaries, Review CHS	Program	\$	-	\$	3,000.00
A 2110.130-10-7	Instructional Salaries, SAT Review	Program	\$	-	\$	3,000.00
A 2110.130-20	Instructional Salaries, 7-8	Program	\$	-	\$	1,479,933.00
A 2110.130-20-1	N/A Instructional Salaries,TA 7-8	Program	\$	-	\$	45,610.00
A 2110.130-20-3	All s/b in instructional	Program	\$	-	\$	19,006.00
A 2110.130-20-4	Instructional Salaries, Lunch	Program	\$	-	\$	4,515.00
A 2110.131-00	Instructional Salaries, Detention CMS	Program	\$	66,156.00	\$	-
A 2110.131-10	N/A Instructional Salaries, Home- Tutor	Program	\$	-	\$	32,605.00
A 2110.131-20	Instructional Salaries, Home- Tutor	Program	\$	-	\$	5,945.00
A 2110.131-30	Instructional Salaries, Home- Tutor	Program	\$	-	\$	1,088.00
A 2110.131-40	Instructional Salaries, Home- Tutor	Program	\$	-	\$	1,884.00
A 2110.140-00	N/A Instructional Salaries, Subs	Program	\$	400,000.00	\$	-
A 2110.140-10	Instructional Salaries, Subs	Program	\$	-	\$	75,000.00
A 2110.140-20	Instructional Salaries, Subs	Program	\$	-	\$	55,000.00
A 2110.140-30	Instructional Salaries, Subs	Program	\$	-	\$	55,000.00
A 2110.140-40	Instructional Salaries, Subs	Program	\$	-	\$	40,000.00

A 2110.140-50	Instructional Salaries, Subs	Program	\$	-	\$	55,000.00
A 2110.141-00	N/A Instructional Salaries, Subs Retirees	Program	\$	60,000.00	\$	-
A 2110.141-10	Instructional Salaries, Subs Retirees	Program	\$	-	\$	25,000.00
A 2110.141-20	Instructional Salaries, Subs Retirees	Program	\$	-	\$	20,000.00
A 2110.141-30	Instructional Salaries, Subs Retirees	Program	\$	-	\$	20,000.00
A 2110.141-40	Instructional Salaries, Subs Retirees	Program	\$	-	\$	5,000.00
A 2110.141-50	Instructional Salaries, Subs Retirees	Program	\$	-	\$	30,000.00
A 2110.150-00	N/A Instructional Salaries CTA Period	Program	\$	6,200.00	\$	-
A 2110.150-00-9	N/A No Longer Used fro Buyout, Use A2110.156	Program	\$	110,000.00	\$	-
A 2110.150-10	Instructional Salaries, Class Coverage	Program	\$	-	\$	8,000.00
A 2110.150-20	Instructional Salaries - Classroom Coverage	Program	\$	-	\$	1,600.00
A 2110.150-30	Instructional Salaries - Classroom Coverage	Program	\$	-	\$	200.00
A 2110.150-40	Instructional Salaries - Classroom Coverage	Program	\$	-	\$	100.00
A 2110.150-50	Instructional Salaries - Classroom Coverage Community Schools Inst Salary - AIS	Program	\$	-	\$	100.00
A 2110.151-50		Program	\$	-	\$	48,055.00
A 2110.160-00	N/A Noninstruct Salaries-TA's FT	Program	\$	405,170.00	\$	-
A 2110.160-10	Noninstruct Salaries- Aide FT	Program	\$	-	\$	97,132.00
A 2110.160-20	Noninstruct Salaries-Aide FT 6-8	Program	\$	-	\$	56,206.00
A 2110.160-30	Noninstruct Salaries- Aide FT	Program	\$	-	\$	49,172.00
A 2110.160-40	Noninstruct Salaries-Aide FT	Program	\$	-	\$	109,939.00
A 2110.160-50	Noninstruct Salaries-Aide FT	Program	\$	-	\$	34,396.00
A 2110.161-00	N/A Noninstructional Salaries-OT	Program	\$	2,482.00	\$	-
A 2110.163-00	Budget Only - Proj Stipends- Non- Instructional	Program	\$	40,000.00	\$	-
A 2110.166-00	N/A Noninstructional Salaries-P/T	Program	\$	176,687.00	\$	-
A 2110.166-00-1	Noninstructional, Holiday	Program	\$	3,417.00	\$	-
A 2110.166-10	Noninstructional Salaries-P/T Aide	Program	\$	-	\$	8,704.00
A 2110.166-10-1	Noninstructional, Holiday	Program	\$	-	\$	450.00
A 2110.166-20	Noninstructional Salaries-P/T Aides 6-8	Program	\$	-	\$	3,250.00
A 2110.166-20-1	Noninstructional, Holiday	Program	\$	-	\$	450.00
A 2110.166-30	Noninstructional Salaries-P/T Aide	Program	\$	-	\$	64,980.00
A 2110.166-30-1	Noninstructional, Holiday	Program	\$	-	\$	2,150.00
A 2110.166-40	Noninstructional Salaries-P/T Aide	Program	\$	-	\$	29,610.00
A 2110.166-40-1	Noninstructional, Holiday	Program	\$	-	\$	500.00
A 2110.166-50	Noninstructional Salaries-P/T Aide	Program	\$	-	\$	63,922.00
A 2110.166-50-1	Noninstructional, Holiday	Program	\$	-	\$	2,000.00
A 2110.200-10	Equipment-CHS	Program	\$	12,000.00	\$	7,500.00
A 2110.200-10-1	Equipment Music	Program	\$	-	\$	2,000.00
A 2110.200-20	Equipment-CMS	Program	\$	2,000.00	\$	2,000.00
A 2110.200-20-1	Equipment Music	Program	\$	-	\$	4,500.00
A 2110.200-30	Equipment-ALS	Program	\$	3,000.00	\$	4,500.00
A 2110.200-30-1	Equipment Music	Program	\$	-	\$	2,000.00
A 2110.200-40	Equipment - VSGS	Program	\$	1,000.00	\$	1,000.00
A 2110.200-40-1	Equipment Music	Program	\$	-	\$	500.00
A 2110.200-50	Equipment-HHS	Program	\$	2,500.00	\$	4,500.00



A 2110.200-50-1	Equipment Music	Program	\$	-	\$	2,000.00
A 2110.201-10	Furniture	Program	\$	12,000.00	\$	5,000.00
A 2110.201-20	Furniture, CMS	Program	\$	13,000.00	\$	3,000.00
A 2110.201-40	Furniture - VSGS	Program	\$	-	\$	1,000.00
A 2110.201-50	Furniture	Program	\$	1,500.00	\$	-
A 2110.400-00	N/A Contractual Expenses	Program	\$	18,262.00	\$	-
A 2110.400-00-1	N/A Contractual-School Resource Officer	Program	\$	5,000.00	\$	-
A 2110.400-10	Contractual Expenditures-CHS	Program	\$	400.00	\$	400.00
A 2110.406-00	N/A Conferences	Program	\$	7,500.00	\$	-
A 2110.406-10	Conferences-Teacher -CHS	Program	\$	3,000.00	\$	5,000.00
A 2110.406-20	Conferences-Teacher-CMS	Program	\$	5,000.00	\$	3,000.00
A 2110.406-30	Conferences - Teachers- ALS	Program	\$	1,300.00	\$	1,500.00
A 2110.406-40	Conferences-Teachers VSGS	Program	\$	500.00	\$	500.00
A 2110.406-50	Conferences- Teachers - HHS	Program	\$	1,000.00	\$	1,500.00
A 2110.416-60	N/A Contractual, Travel-In District	Program	\$	200.00	\$	-
A 2110.425-10	Equipment Repairs-CHS	Program	\$	500.00	\$	500.00
A 2110.425-20	Equipment Repairs-CMS	Program	\$	1,000.00	\$	1,000.00
A 2110.425-40	Equipment Repairs-VSGS	Program	\$	100.00	\$	-
A 2110.426-10	Music Repairs - Music CHS	Program	\$	-	\$	1,000.00
A 2110.426-20	Music Repairs - Music CMS	Program	\$	-	\$	1,500.00
A 2110.426-30	Music Repairs - Music ALS	Program	\$	-	\$	1,200.00
A 2110.426-40	Music Repairs - Music VSGS	Program	\$	-	\$	600.00
A 2110.426-50	Music Repairs - Music HH	Program	\$	-	\$	1,200.00
A 2110.427-10	Contractual - Accompanist	Program	\$	-	\$	700.00
A 2110.427-30	Contractual - Accompanist	Program	\$	-	\$	800.00
A 2110.427-40	Contractual - Accompanist	Program	\$	-	\$	750.00
A 2110.427-50	Contractual - Accompanist	Program	\$	-	\$	800.00
A 2110.450-00	N/A Materials and Supplies	Program	\$	21,500.00	\$	-
A 2110.450-10	Materials and Supplies-CHS	Program	\$	32,000.00	\$	34,000.00
A 2110.450-10-1	Reserved for Science Matls & Sup-CHS	Program	\$	1,500.00	\$	1,500.00
A 2110.450-10-3	Supplies & Material, Phy Ed	Program	\$	-	\$	5,000.00
A 2110.450-20	Materials and Supplies-CMS	Program	\$	25,500.00	\$	25,000.00
A 2110.450-20-3	Supplies & Material, Phy Ed	Program	\$	-	\$	3,000.00
A 2110.450-30	Materials and Supplies-ALS	Program	\$	10,000.00	\$	13,000.00
A 2110.450-30-3	Supplies & Material, Phy Ed	Program	\$	-	\$	2,000.00
A 2110.450-40	Materials and Supplies-VSGS	Program	\$	8,000.00	\$	8,000.00
A 2110.450-40-3	Supplies & Material, Phy Ed	Program	\$	-	\$	1,200.00
A 2110.450-50	Materials and Supplies-HHS	Program	\$	10,000.00	\$	13,000.00
A 2110.450-50-3	Supplies & Material, Phy Ed	Program	\$	-	\$	1,500.00
A 2110.450-60	N/A Supplies & Material, Phy Ed	Program	\$	15,000.00	\$	-
A 2110.450-80	N/A Materials and Supplies - Registration Use A1241.450.80	Program	\$	250.00	\$	-
A 2110.452-10	Mat'l & Supplies - Music	Program	\$	-	\$	1,000.00
A 2110.452-20	Mat'l & Supplies - Music	Program	\$	-	\$	300.00
A 2110.452-30	Mat'l & Supplies - Music	Program	\$	-	\$	500.00
A 2110.452-40	Mat'l & Supplies - Music	Program	\$	-	\$	250.00

A 2110.452-50	Mat'l & Supplies - Music	Program	\$	-	\$	500.00
	Materials and Supplies, Paper-CHS -BID					
A 2110.455-10		Program	\$	-	\$	9,000.00
A 2110.455-20	Materials and Supplies, Paper-CMS- BID	Program	\$	-	\$	3,500.00
A 2110.455-30	Materials & Supplies, Paper-BID AL	Program	\$	-	\$	6,000.00
A 2110.455-40	Materials & Supplies, Paper-BID VSGS	Program	\$	-	\$	3,000.00
A 2110.455-50	Materials & Supplies, Paper-BID HH	Program	\$	-	\$	6,500.00
A 2110.456-10	Art Supplies - BID CHS	Program	\$	-	\$	5,000.00
A 2110.456-20	Art Supplies - BID CMS	Program	\$	-	\$	4,400.00
A 2110.456-30	Art Supplies - BID ALS	Program	\$	-	\$	5,000.00
A 2110.456-40	Art Supplies - BID VSG	Program	\$	-	\$	750.00
A 2110.456-50	Art Supplies - BID HHS	Program	\$	-	\$	3,500.00
A 2110.457-10	CHS Toner Supplies BID	Program	\$	-	\$	2,675.00
A 2110.457-20	CMS Toner Supplies BID	Program	\$	-	\$	500.00
A 2110.458-10	Materials and Supplies, BID-CHS	Program	\$	-	\$	6,000.00
A 2110.458-20	Materials and Supplies, BID-CMS	Program	\$	-	\$	3,200.00
A 2110.458-30	Materials and Supplies, BID-ALS	Program	\$	-	\$	7,000.00
A 2110.458-40	Materials and Supplies, BID-VSG	Program	\$	-	\$	2,500.00
A 2110.458-50	Materials and Supplies, BID-HHS	Program	\$	-	\$	5,000.00
A 2110.465-10	Software, CHS	Program	\$	2,000.00	\$	-
A 2110.470-00	Tuition	Program	\$	16,000.00	\$	25,000.00
A 2110.470-00-1	Tuition, Foster Placements	Program	\$	17,000.00	\$	40,890.00
A 2110.470-00-2	Tuition, Charter Schools	Program	\$	578,014.00	\$	803,370.00
A 2110.470-00-3	Tuition, Incarcerated Youth	Program	\$	15,000.00	\$	8,000.00
A 2110.470-00-4	N/A Tuition- College- HVCC	Program	\$	35,000.00	\$	-
A 2110.480-10	Textbooks-CHS	Program	\$	15,000.00	\$	25,000.00
A 2110.480-20	Textbooks-CMS	Program	\$	13,500.00	\$	20,000.00
A 2110.480-30	Textbooks-ALS	Program	\$	16,871.00	\$	25,000.00
A 2110.480-40	Textbooks-VSGS	Program	\$	4,000.00	\$	20,000.00
A 2110.480-50	Textbooks-HHS	Program	\$	19,010.00	\$	25,000.00
	N/A Textbooks-Curriculum Adoption					
A 2110.480-60		Program	\$	100,000.00	\$	-
A 2110.490-00	N/A BOCES Services	Program	\$	164,250.00	\$	-
A 2110.490-10	BOCES Services	Program	\$	-	\$	25,000.00
A 2110.490-10-1	BOCES Services	Program	\$	-	\$	730.00
A 2110.490-20	BOCES Services	Program	\$	-	\$	17,249.00
A 2110.490-20-1	BOCES Services	Program	\$	-	\$	5,500.00
A 2110.490-30	BOCES Services	Program	\$	-	\$	20,000.00
A 2110.490-30-1	BOCES Services	Program	\$	-	\$	37,575.00
A 2110.490-40	BOCES Services	Program	\$	-	\$	15,000.00
A 2110.490-40-1	BOCES Services	Program	\$	-	\$	3,000.00
A 2110.490-50	BOCES Services	Program	\$	-	\$	20,000.00
A 2110.490-50-1	BOCES Services	Program	\$	-	\$	4,700.00
A 2250.150-00	N/A Instructional Salaries	Program	\$	2,077,863.00	\$	-
A 2250.150-00-0	N/A Instructional Salaries, Admin	Program	\$	90,841.00	\$	-
A 2250.150-00-1	N/A Instructional Salaries, T A	Program	\$	314,288.00	\$	-

A 2250.150-00-2	N/A Instructional Salaries, Speech	Program	\$	314,104.00	\$	-
A 2250.150-00-3	N/A Instructional Salaries, OT & PT	Program	\$	166,251.00	\$	-
A 2250.150-10	Instructional Salaries	Program	\$	-	\$	712,000.00
A 2250.150-10-1	N/A Instructional Salaries, T A	Program	\$	-	\$	52,384.00
A 2250.150-20	N/A Instructional Salaries	Program	\$	-	\$	392,669.00
A 2250.150-20-1	N/A Instructional Salaries, T A	Program	\$	-	\$	53,144.00
A 2250.150-20-2	Instructional Salaries, Speech	Program	\$	-	\$	91,626.00
A 2250.150-30	Instructional Salaries K-3	Program	\$	-	\$	333,980.00
A 2250.150-30-2	Instructional Salaries, Speech	Program	\$	-	\$	114,920.00
A 2250.150-30-3	Instructional Salaries, OT & PT	Program	\$	-	\$	46,860.00
A 2250.150-40	Instructional Salaries K-3	Program	\$	-	\$	279,204.00
A 2250.150-40-2	Instructional Salaries, Speech	Program	\$	-	\$	51,682.00
A 2250.150-40-3	Instructional Salaries, OT & PT	Program	\$	-	\$	15,620.00
A 2250.150-50	Instructional Salaries - K - 3	Program	\$	-	\$	339,240.00
A 2250.150-50-1	Instructional Salaries, 4-5	Program	\$	-	\$	28,092.00
A 2250.150-50-2	Instructional Salaries, Speech	Program	\$	-	\$	99,295.00
A 2250.150-50-3	Instructional Salaries, OT & PT	Program	\$	-	\$	212,690.00
A 2250.160-00	N/A Noninstructional Salaries, FT	Program	\$	223,422.00	\$	-
A 2250.160-10	Noninstructional Salaries, FT Aide	Program	\$	-	\$	87,821.00
A 2250.160-20	Noninstructional Salaries, FT Aide 6-8	Program	\$	-	\$	111,898.00
A 2250.160-30	Noninstructional Salaries, FT Aide	Program	\$	-	\$	31,798.00
A 2250.160-40	Noninstructional Salaries, FT Aide	Program	\$	-	\$	55,286.00
A 2250.160-50	Noninstructional Salaries, FT Aide	Program	\$	-	\$	50,660.00
A 2250.160-99	N/A Non-Instructional Salaries, Part Time	Program	\$	12,345.00	\$	-
A 2250.161-00	N/A Noninstructional Salaries, OT	Program	\$	1,000.00	\$	-
A 2250.166-10	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	\$	-	\$	2,660.00
A 2250.166-20	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	\$	-	\$	2,660.00
A 2250.166-30	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	\$	-	\$	2,660.00
A 2250.166-40	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	\$	-	\$	2,660.00
A 2250.166-50	Noninstructional Salaries, PT Aide - Medicaid Processing	Program	\$	-	\$	2,660.00
A 2250.200-10	Equipment	Program	\$	600.00	\$	-
A 2250.200-70	N/A Equipment	Program	\$	1,500.00	\$	-
A 2250.220-40	Computer Hardware	Program	\$	-	\$	1,400.00
A 2250.220-70	N/A Computer Hardware	Program	\$	5,000.00	\$	-
A 2250.400-10	Contractual	Program	\$	-	\$	96,000.00
A 2250.400-10-7	Therapy Services	Program	\$	-	\$	72,000.00
A 2250.400-10-8	Contractual -Translations	Program	\$	-	\$	200.00
A 2250.400-20-8	Contractual -Translations	Program	\$	-	\$	200.00
A 2250.400-50-8	Contractual -Translations	Program	\$	-	\$	400.00
A 2250.400-70	N/A Contractual - DW	Program	\$	72,000.00	\$	-
A 2250.400-70-4	Contractual, Evaluations - Out of District	Program	\$	5,000.00	\$	6,000.00
A 2250.400-70-7	N/A Therapy Services	Program	\$	90,000.00	\$	-
A 2250.400-70-8	N/A Contractual -Translations	Program	\$	2,000.00	\$	-
A 2250.406-10	Conferences, CHS	Program	\$	500.00	\$	2,800.00

A 2250.406-20	Conferences-CMS Conferences ALS	Program	\$	-	\$	1,370.00
A 2250.406-30		Program	\$	-	\$	1,080.00
A 2250.406-40	Conferences VSGS	Program	\$	-	\$	1,240.00
A 2250.406-50	Conferences HH	Program	\$	-	\$	1,790.00
A 2250.406-70	N/A Conferences moved to 1242	Program	\$	5,000.00	\$	-
A 2250.414-70	N/A Contractual, Membership Fees moved to 1242	Program	\$	500.00	\$	-
A 2250.416-70	N/A Contractual, Travel moved to 1242	Program	\$	1,500.00	\$	-
A 2250.425-10	Contractual	Program	\$	-	\$	2,320.00
A 2250.425-20	Contractual	Program	\$	-	\$	2,190.00
A 2250.425-30	Contractual	Program	\$	-	\$	2,584.00
A 2250.425-40	Contractual	Program	\$	-	\$	2,604.00
A 2250.425-50	Contractual	Program	\$	-	\$	2,604.00
A 2250.425-70	N/A Contractual, Equipment Repair	Program	\$	1,000.00	\$	-
A 2250.450-10	Materials and Supplies-CHS	Program	\$	1,000.00	\$	500.00
A 2250.450-20	Materials and Supplies-CMS	Program	\$	-	\$	500.00
A 2250.450-30	Materials and Supplies-ALS	Program	\$	500.00	\$	500.00
A 2250.450-40	Materials and Supplies-VSGS	Program	\$	275.00	\$	500.00
A 2250.450-50	Materials and Supplies-HHS	Program	\$	500.00	\$	500.00
A 2250.450-70	N/A Supplies and Material	Program	\$	8,000.00	\$	-
A 2250.465-40	Software	Program	\$	-	\$	900.00
A 2250.465-70	N/A Software	Program	\$	1,000.00	\$	-
A 2250.470-70	Tuition	Program	\$	1,005,000.00	\$	1,100,000.00
A 2250.470-70-1	Tuition, Foster Placements	Program	\$	50,000.00	\$	46,000.00
A 2250.480-10	Textbooks-CHS	Program	\$	-	\$	2,500.00
A 2250.480-20	Textbooks, CMS	Program	\$	5,500.00	\$	1,500.00
A 2250.480-30	Textbooks-ALS	Program	\$	-	\$	750.00
A 2250.480-40	Textbooks-VSGS	Program	\$	-	\$	750.00
A 2250.480-50	Textbooks-HHS	Program	\$	100.00	\$	750.00
A 2250.490-00	BOCES Services, Tuition	Program	\$	73,228.00	\$	1,152,341.00
A 2250.490-00-1	BOCES Services, Related	Program	\$	949,645.00	\$	-
A 2250.490-10-1	BOCES Services, Related High School	Program	\$	-	\$	41,480.00
A 2250.490-10-2	BOCES Community Schools - Northern Rivers - CHS	Program	\$	-	\$	2,943.00
A 2250.490-20-1	BOCES Services, Related CMS	Program	\$	-	\$	38,287.00
A 2250.490-20-2	BOCES Community Schools - Northern Rivers - CMS	Program	\$	-	\$	4,479.00
A 2250.490-30-1	BOCES Services, Related ABRAM	Program	\$	-	\$	14,887.00
A 2250.490-30-2	BOCES Community Schools - Northern Rivers - ABRAM	Program	\$	-	\$	3,199.00
A 2250.490-40-1	BOCES Services, Related VSGS	Program	\$	-	\$	12,375.00
A 2250.490-50-1	BOCES Services, Related HH	Program	\$	-	\$	37,596.00
A 2250.490-50-2	BOCES Community Schools - Northern Rivers - HH N/A Instruct Salaries Occup Education	Program	\$	-	\$	2,176.00
A 2280.150-00		Program	\$	43,951.00	\$	-
A 2280.200-10	N/A Equipment, CHS	Program	\$	350.00	\$	-
A 2280.406-10	N/A Conferences-CHS	Program	\$	250.00	\$	-
A 2280.450-10	N/A Materials and Supplies-CHS	Program	\$	800.00	\$	-
A 2280.490-00	N/A BOCES Services	Program	\$	800,000.00	\$	-

A 2280.490-10	BOCES Services -CTE Occupational Education	Program	\$	-	\$	675,051.00
A 2331.130-00	N/A Secondary Salaries -Summer	Program	\$	51,594.00	\$	-
A 2331.130-10	Secondary Salaries -Summer	Program	\$	-	\$	48,500.00
A 2332.150-00	N/A Instructional Salaries	Program	\$	63,521.00	\$	-
A 2333.150-00	N/A Instructional Salaries	Program	\$	159,048.00	\$	-
A 2333.150-10	Instructional Salaries	Program	\$	-	\$	24,961.00
A 2333.150-20	Instructional Salaries	Program	\$	-	\$	58,221.00
A 2333.150-50	Instructional Salaries	Program	\$	-	\$	86,277.00
A 2333.400-00	N/A Contractual ESL	Program	\$	2,000.00	\$	-
A 2333.400-10	Contractual ESL CHS	Program	\$	-	\$	500.00
A 2333.400-50	Contractual ESL HH	Program	\$	-	\$	1,000.00
A 2333.450-10	Materials and Supplies ESL	Program	\$	625.00	\$	625.00
A 2334.490-00	N/A BOCES Services	Program	\$	50,000.00	\$	-
A 2610.150-00	N/A Instructional Salaries Librarians	Program	\$	131,770.00	\$	-
A 2610.150-10	Instructional Salaries Librarians	Program	\$	-	\$	66,129.00
A 2610.150-20	Instructional Salaries Librarians	Program	\$	-	\$	74,628.00
A 2610.200-10	Equipment-CHS	Program	\$	6,500.00	\$	6,500.00
A 2610.450-10	Materials and Supplies-CHS	Program	\$	850.00	\$	250.00
A 2610.450-20	Materials and Supplies-CMS	Program	\$	500.00	\$	500.00
A 2610.450-30	Materials and Supplies-ALS	Program	\$	500.00	\$	500.00
A 2610.450-40	Supplies & Materials, VSGS	Program	\$	250.00	\$	-
A 2610.450-50	Materials and Supplies-HHS	Program	\$	150.00	\$	-
A 2610.460-10	Library and AV Loan Program, C	Program	\$	3,500.00	\$	3,500.00
A 2610.480-10	Library Books-CHS	Program	\$	3,500.00	\$	3,500.00
A 2610.480-20	Library Books-CMS	Program	\$	4,000.00	\$	3,500.00
A 2610.480-30	Library Books-ALS	Program	\$	2,000.00	\$	2,000.00
A 2610.480-40	Library Books-VSGS	Program	\$	500.00	\$	1,000.00
A 2610.480-50	Library Books-HHS	Program	\$	2,500.00	\$	3,000.00
A 2610.490-00	N/A BOCES Services	Program	\$	54,310.00	\$	-
A 2610.490-10	BOCES Services	Program	\$	-	\$	15,270.00
A 2610.490-20	BOCES Services	Program	\$	-	\$	10,750.00
A 2610.490-30	BOCES Services	Program	\$	-	\$	12,460.00
A 2610.490-40	BOCES Services	Program	\$	-	\$	5,425.00
A 2610.490-50	BOCES Services	Program	\$	-	\$	10,250.00
A 2620.490-00	N/A BOCES Services	Program	\$	135,105.00	\$	-
A 2620.490-10	BOCES Services	Program	\$	-	\$	105,000.00
A 2620.490-20	BOCES Services	Program	\$	-	\$	5,100.00
A 2620.490-30	BOCES Services	Program	\$	-	\$	5,100.00
A 2620.490-40	BOCES Services	Program	\$	-	\$	5,100.00
A 2620.490-50	BOCES Services	Program	\$	-	\$	5,100.00
A 2630.150-00-1	N/A Instructional Salaries Computer Assist	Program	\$	69,987.00	\$	-
A 2630.150-10-1	Instructional Salaries Computer Assist	Program	\$	-	\$	14,989.00
A 2630.150-20-1	Instructional Salaries Computer Assist	Program	\$	-	\$	14,989.00
A 2630.150-30-1	Instructional Salaries Computer Assist	Program	\$	-	\$	14,989.00
A 2630.150-40-1	Instructional Salaries Computer Assist	Program	\$	-	\$	14,989.00

A 2630.150-50-1	Instructional Salaries Computer Assist	Program	\$	-	\$	14,989.00
A 2630.162-00	N/A Instr Salaries-Non School Days-Comp As	Program	\$	11,502.00	\$	-
A 2630.162-10	Instr Salaries-Non School Days-Comp As	Program	\$	-	\$	2,600.00
A 2630.162-20	Instr Salaries-Non School Days-Comp As	Program	\$	-	\$	2,600.00
A 2630.162-30	Instr Salaries-Non School Days-Comp As	Program	\$	-	\$	2,600.00
A 2630.162-40	Instr Salaries-Non School Days-Comp As	Program	\$	-	\$	2,600.00
A 2630.162-50	Instr Salaries-Non School Days-Comp As	Program	\$	-	\$	2,600.00
A 2630.220-10	Computer Hardware, CHS	Program	\$	15,000.00	\$	15,000.00
A 2630.220-20	Computer Hardware, CMS	Program	\$	15,000.00	\$	15,000.00
A 2630.220-30	Computer Hardware, ALS	Program	\$	10,000.00	\$	10,000.00
A 2630.220-40	Computer Hardware, VSGS	Program	\$	7,500.00	\$	12,000.00
A 2630.220-50	Computer Hardware, HHS	Program	\$	7,500.00	\$	10,000.00
A 2630.416-10	Contractual, Travel Mileage -IT	Program	\$	-	\$	150.00
A 2630.416-20	Contractual, Travel Mileage -IT	Program	\$	-	\$	150.00
A 2630.416-30	Contractual, Travel Mileage -IT	Program	\$	-	\$	150.00
A 2630.416-40	Contractual, Travel Mileage -IT	Program	\$	-	\$	150.00
A 2630.416-50	Contractual, Travel Mileage -IT	Program	\$	-	\$	150.00
A 2630.450-20	Supplies & Materials-CMS	Program	\$	-	\$	500.00
A 2630.465-00	N/A Software DW	Program	\$	54,500.00	\$	-
A 2630.465-10	Software, CHS	Program	\$	750.00	\$	7,000.00
A 2630.465-20	Software-CMS	Program	\$	2,500.00	\$	5,000.00
A 2630.465-30	Software-ALS	Program	\$	-	\$	5,000.00
A 2630.465-40	Software-VSGS	Program	\$	-	\$	2,500.00
A 2630.465-50	Software-HHS	Program	\$	-	\$	5,000.00
A 2630.490-00	N/A BOCES Services	Program	\$	215,807.00	\$	-
A 2630.490-10	BOCES Services	Program	\$	-	\$	175,000.00
A 2630.490-20	BOCES Services	Program	\$	-	\$	130,000.00
A 2630.490-30	BOCES Services	Program	\$	-	\$	85,000.00
A 2630.490-40	BOCES Services	Program	\$	-	\$	60,000.00
A 2630.490-50	BOCES Services	Program	\$	-	\$	85,000.00
A 2805.160-00	N/A Noninstructional Salaries-Registration	Program	\$	41,263.00	\$	-
A 2805.160-00-1	Budget Hrly Registration	Program	\$	14,000.00	\$	-
A 2805.160-10	Noninstructional Salaries-Registration	Program	\$	-	\$	22,865.00
A 2805.160-20	Noninstructional Salaries-Registration	Program	\$	-	\$	8,501.00
A 2805.160-30	Noninstructional Salaries-Registration	Program	\$	-	\$	8,501.00
A 2805.160-40	Noninstructional Salaries-Registration	Program	\$	-	\$	8,501.00
A 2805.160-50	Noninstructional Salaries-Registration	Program	\$	-	\$	8,501.00
A 2805.490-00	N/A BOCES Services	Program	\$	76,524.00	\$	-
A 2805.490-10	BOCES Services	Program	\$	-	\$	13,305.00
A 2805.490-20	BOCES Services	Program	\$	-	\$	10,348.00
A 2805.490-30	BOCES Services	Program	\$	-	\$	11,335.00
A 2805.490-40	BOCES Services	Program	\$	-	\$	4,928.00
A 2805.490-50	BOCES Services	Program	\$	-	\$	9,363.00
A 2810.150-00	N/A Instructional Salaries Guidance	Program	\$	268,596.00	\$	-
A 2810.150-01	N/A Community School Set Aside -Guidance	Program	\$	45,015.00	\$	-

A 2810.150-10	Instructional Salaries Guidance	Program	\$	-	\$	102,484.00
A 2810.150-20	Instructional Salaries Guidance	Program	\$	-	\$	177,372.00
A 2810.151-10	Community School Set Aside -Guidance	Program	\$	-	\$	49,775.00
A 2810.152-00	N/A Instruct Salaries, Summer Guidance	Program	\$	29,780.00	\$	-
A 2810.152-10	Instruct Salaries, Summer Guidance	Program	\$	-	\$	22,000.00
A 2810.152-20	Instruct Salaries, Summer Guidance	Program	\$	-	\$	10,000.00
A 2810.160-00	N/A Noninstruct Salaries Guidance Secretar	Program	\$	91,160.00	\$	-
A 2810.160-10	Noninstruct Salaries Guidance Secretar	Program	\$	-	\$	54,413.00
A 2810.160-20	Noninstruct Salaries Guidance Secretar	Program	\$	-	\$	29,982.00
A 2810.161-10	Noninstructional, OT, Guidance	Program	\$	-	\$	100.00
A 2810.161-20	Noninstructional, OT, Guidance	Program	\$	-	\$	125.00
A 2810.162-00	N/A Noninstructional Salaries, Summer - Guidance	Program	\$	1,565.00	\$	-
A 2810.162-10	Noninstructional Salaries, Summer - Guidance	Program	\$	-	\$	2,000.00
A 2810.162-20	Noninstructional Salaries, Summer - Guidance	Program	\$	-	\$	300.00
A 2810.200-10	Equipment-CHS	Program	\$	1,500.00	\$	1,500.00
A 2810.400-10	Contractual, CHS	Program	\$	8,500.00	\$	12,000.00
A 2810.406-10	Conferences, CHS	Program	\$	-	\$	798.00
A 2810.450-10	Materials and Supplies-CHS	Program	\$	1,000.00	\$	1,000.00
A 2810.450-20	Materials and Supplies-CMS	Program	\$	-	\$	500.00
A 2810.490-00	N/A BOCES Services	Program	\$	78,041.00	\$	-
A 2810.490-10	BOCES Services	Program	\$	-	\$	4,456.00
A 2810.490-20	BOCES Services	Program	\$	-	\$	1,458.00
A 2815.160-00	N/A Noninstructional Salaries, NURSE	Program	\$	210,943.00	\$	-
A 2815.160-10	Noninstructional Salaries, NURSE	Program	\$	-	\$	39,407.00
A 2815.160-20	Noninstructional Salaries, NURSE	Program	\$	-	\$	43,340.00
A 2815.160-30	Noninstructional Salaries, NURSE	Program	\$	-	\$	42,028.00
A 2815.160-40	Noninstructional Salaries, NURSE	Program	\$	-	\$	48,582.00
A 2815.160-50	Noninstructional Salaries, NURSE	Program	\$	-	\$	48,582.00
A 2815.162-00	N/A Noninstructional Salaries, Summer -Nurse	Program	\$	1,200.00	\$	-
A 2815.162-10	Noninstructional Salaries, Summer -Nurse	Program	\$	-	\$	450.00
A 2815.162-20	Noninstructional Salaries, Summer -Nurse	Program	\$	-	\$	350.00
A 2815.162-30	Noninstructional Salaries, Summer -Nurse	Program	\$	-	\$	100.00
A 2815.162-40	Noninstructional Salaries, Summer -Nurse	Program	\$	-	\$	850.00
A 2815.162-50	Noninstructional Salaries, Summer -Nurse	Program	\$	-	\$	250.00
A 2815.200-10	Health Svc Equipment, CHS	Program	\$	500.00	\$	500.00
A 2815.400-00	N/A Health Svc Contractual Expenditures	Program	\$	450.00	\$	-
A 2815.400-10	Health Svc Contractual Expenditures	Program	\$	-	\$	110.00
A 2815.400-20	Health Svc Contractual, CMS	Program	\$	-	\$	110.00
A 2815.400-30	Health Svc Contractual Expenditures	Program	\$	-	\$	110.00
A 2815.400-40	Health Svc Contractual Expenditures	Program	\$	-	\$	110.00
A 2815.400-50	Health Svc Contractual Expenditures	Program	\$	-	\$	110.00
A 2815.406-10	Conferences-CHS	Program	\$	350.00	\$	350.00
A 2815.408-00	Contractual, HEALTH SERVICE - Students who attend private sc	Program	\$	64,000.00	\$	75,000.00

A 2815.412-00	N/A Contractual, SCHOOL PHYSICA	Program	\$	7,000.00	\$	-
A 2815.412-10	Contractual, SCHOOL PHYSICA	Program	\$	-	\$	7,000.00
A 2815.412-20	Contractual, SCHOOL PHYSICA	Program	\$	-	\$	2,000.00
A 2815.450-00	N/A Materials & Supplies DW	Program	\$	2,450.00	\$	-
A 2815.450-10	Supplies & Materials, CHS	Program	\$	700.00	\$	1,200.00
A 2815.450-20	Supplies & Materials, CMS	Program	\$	-	\$	500.00
A 2815.450-30	Materials and Supplies-ALS	Program	\$	600.00	\$	600.00
A 2815.450-40	Materials and Supplies-VSGS	Program	\$	400.00	\$	500.00
A 2815.450-50	Supplies & Materials, HHS	Program	\$	500.00	\$	500.00
A 2820.150-00	N/A Instructional Salaries Psychologist	Program	\$	247,094.00	\$	-
A 2820.150-10	Instructional Salaries Psychologist	Program	\$	-	\$	49,270.00
A 2820.150-20	Instructional Salaries Psychologist	Program	\$	-	\$	55,002.00
A 2820.150-30	Instructional Salaries Psychologist	Program	\$	-	\$	52,981.00
A 2820.150-50	Instructional Salaries Psychologist	Program	\$	-	\$	67,818.00
A 2820.406-10	Conferences-CHS	Program	\$	-	\$	350.00
A 2820.406-20	Conferences, CMS	Program	\$	-	\$	200.00
A 2820.450-10	Materials and Supplies-CHS	Program	\$	300.00	\$	300.00
A 2820.450-50	Materials and Supplies-HHS	Program	\$	250.00	\$	250.00
A 2825.150-00	N/A Instructional Salaries Social Worker	Program	\$	388,924.00	\$	-
A 2825.150-10	Instructional Salaries Social Worker	Program	\$	-	\$	82,470.00
A 2825.150-20	Instructional Salaries Social Worker	Program	\$	-	\$	87,570.00
A 2825.150-30	Instructional Salaries Social Worker	Program	\$	-	\$	84,987.00
A 2825.150-40	Instructional Salaries Social Worker	Program	\$	-	\$	88,276.00
A 2825.150-50	Instructional Salaries Social Worker	Program	\$	-	\$	67,098.00
A 2825.406-20	Conferences-CMS	Program	\$	-	\$	200.00
A 2825.450-10	Materials and Supplies-CHS	Program	\$	300.00	\$	300.00
A 2825.450-30	Materials and Supplies-ALS	Program	\$	300.00	\$	300.00
A 2850.150-00	N/A Instructional Stipend Co-Curricular	Program	\$	65,000.00	\$	-
A 2850.150-10	Instructional Stipend Co-Curricular	Program	\$	-	\$	24,350.00
A 2850.150-20	Instructional Stipend Co-Curricular	Program	\$	-	\$	14,950.00
A 2850.150-30	Instructional Stipend Co-Curricular	Program	\$	-	\$	8,450.00
A 2850.150-40	Instructional Stipend Co-Curricular	Program	\$	-	\$	3,900.00
A 2850.150-50	Instructional Stipend Co-Curricular	Program	\$	-	\$	14,950.00
A 2850.160-00	N/A Noninstructional Salaries	Program	\$	23,220.00	\$	-
A 2850.200-10	N/A Equipment Music	Program	\$	750.00	\$	-
A 2850.200-20	N/A Equipment Music	Program	\$	1,000.00	\$	-
A 2850.200-30	N/A Equipment Music	Program	\$	1,000.00	\$	-
A 2850.200-40	N/A Equipment Music	Program	\$	500.00	\$	-
A 2850.200-50	N/A Equipment Music	Program	\$	500.00	\$	-
A 2850.414-00	N/A Contractual	Program	\$	875.00	\$	-
A 2850.414-10	N/A Accompanist - Music CHS	Program	\$	700.00	\$	-
A 2850.414-20	N/A Accompanist - Music CMS	Program	\$	700.00	\$	-
A 2850.414-30	N/A Accompanist - Music ALS	Program	\$	800.00	\$	-
A 2850.414-40	N/A Accompanist - Music VSGS	Program	\$	750.00	\$	-
A 2850.414-50	N/A Accompanist - Music HH	Program	\$	700.00	\$	-



A 2850.425-10	N/A Music Repairs - Music CHS	Program	\$	500.00	\$	-
A 2850.425-20	N/A Music Repairs - Music CMS	Program	\$	500.00	\$	-
A 2850.425-30	N/A Music Repairs - Music ALS	Program	\$	750.00	\$	-
A 2850.425-40	N/A Music Repairs - Music VSGS	Program	\$	350.00	\$	-
A 2850.425-50	N/A Music Repairs - Music HH	Program	\$	250.00	\$	-
A 2850.450-00	N/A Mat'l & Supplies, Elementary Band	Program	\$	250.00	\$	-
A 2850.450-10	N/A Mat'l Supplies - Music CHS	Program	\$	300.00	\$	-
A 2850.450-30	N/A Mat'l Supplies - Music ALS	Program	\$	300.00	\$	-
A 2850.450-40	N/A Mat'l Supplies - Music VSGS	Program	\$	300.00	\$	-
A 2850.450-50	N/A Mat'l Supplies - Music HH	Program	\$	450.00	\$	-
A 2855.150-00	N/A Instructional Salaries	Program	\$	160,000.00	\$	-
A 2855.150-10	Instructional Salaries	Program	\$	-	\$	5,575.00
A 2855.150-20	Instructional Salaries	Program	\$	-	\$	1,300.00
A 2855.152-10	Instructional, Summer Pay Athletics	Program	\$	-	\$	11,963.00
A 2855.152-20	Instructional, Summer Pay - Athletics	Program	\$	-	\$	2,992.00
A 2855.160-10	Noninstructional Salaries - Coaches	Program	\$	-	\$	100,000.00
A 2855.160-20	Noninstructional Salaries - Coaches	Program	\$	-	\$	40,000.00
A 2855.160-90	Chaperones	Program	\$	18,000.00	\$	30,000.00
A 2855.200-90	Equipment	Program	\$	7,000.00	\$	12,000.00
A 2855.400-90	Contractual Expenditures	Program	\$	1,500.00	\$	9,100.00
A 2855.406-90	Conferences	Program	\$	500.00	\$	675.00
A 2855.414-90	Contractual, FEES AND DUES	Program	\$	15,000.00	\$	12,000.00
A 2855.421-90	Contractual, OFFICIALS	Program	\$	42,500.00	\$	40,000.00
A 2855.425-90	Contractual, REPAIRS	Program	\$	3,000.00	\$	6,000.00
A 2855.435-90	Contractual, EQUIPMENT RENT	Program	\$	6,000.00	\$	6,000.00
A 2855.450-90	Materials and Supplies	Program	\$	17,500.00	\$	20,000.00
A 2855.459-90	Materials and Supplies, UNIFORM	Program	\$	15,000.00	\$	15,000.00
A 2855.490-10	BOCES Services - Athletics Software	Program	\$	-	\$	4,722.00
A 2855.490-20	BOCES Services - Athletics Software	Program	\$	-	\$	1,673.00
A 5510.160-00	Noninstructional Salaries, Dir	Program	\$	78,961.00	\$	30,697.00
A 5540.440-00	Aided, OUT OF DISTRICT	Program	\$	700,000.00	\$	700,000.00
A 5540.441-00	Aided, IN DISTRICT	Program	\$	445,000.00	\$	400,000.00
A 5540.442-00-1	Aided, BOCES TRIPS	Program	\$	95,000.00	\$	100,000.00
A 5540.442-00-2	Aided, BOCES VISIONS PROGR	Program	\$	5,500.00	\$	30,000.00
A 5540.443-90	Trips, INTERSCHOLASTIC	Program	\$	77,000.00	\$	77,000.00
A 5540.446-10	Guidance Trips-CHS	Program	\$	1,500.00	\$	1,500.00
A 5540.447-10	Educational Trips-CHS	Program	\$	6,600.00	\$	3,000.00
A 5540.447-20	Educational Trips-CMS	Program	\$	5,250.00	\$	3,000.00
A 5540.447-30	Educational Trips-ALS	Program	\$	8,400.00	\$	5,000.00
A 5540.447-40	Educational Trips-VSGS	Program	\$	2,625.00	\$	2,500.00
A 5540.447-50	Educational Trips-HHS	Program	\$	7,140.00	\$	5,000.00
A 5540.449-00	N/A District Field Trips	Program	\$	1,000.00	\$	-
A 5550.160-00	Transportation - Salary	Program	\$	-	\$	50,585.00
A 5550.400-00	Contractual, TOKENS	Program	\$	125,000.00	\$	120,000.00
A 5550.450-00	Materials & Supplies - Transportation	Program	\$	5,000.00	\$	500.00

A 5581.490-00	BOCES Transportation	Program	\$	500.00	\$	1,800.00
A 9010.801-00-3	State Retirement - PROGRAM	Program	\$	186,245.00	\$	185,045.00
A 9020.802-00-3	Teacher Retirement - PROGRAM	Program	\$	1,619,200.00	\$	1,288,000.00
A 9030.803-00-3	Social Security - PROGRAM	Program	\$	1,529,000.00	\$	1,232,270.00
A 9040.804-00-3	Worker Compensation - PROGRAM	Program	\$	225,500.00	\$	220,550.00
A 9050.805-00-3	Unemployment Insurance - PROGRAM	Program	\$	12,000.00	\$	10,000.00
A 9055.855-00-3	Disability Insurance - PROGRAM	Program	\$	8,500.00	\$	8,200.00
A 9060.880-00-03	Health Insurance, MEDICAL - PROGRAM	Program	\$	5,315,703.00	\$	5,250,000.00
A 9060.880-00-13	Health Insurance, DENTAL - PROGRAM	Program	\$	451,000.00	\$	352,000.00
A 9060.880-00-23	Health Insurance, VISION - PROGRAM	Program	\$	66,000.00	\$	52,500.00
A 9089.156-03	Health Buy Out Program	Program	\$	-	\$	97,000.00
A 9089.414-03	Contractual, Preferred Group Program	Program	\$	-	\$	2,959.00
A 9901.950-00	Special Aid Fund	Program	\$	49,000.00	\$	-
	<b>Program</b>		<b>\$</b>	<b>31,333,807.00</b>	<b>\$</b>	<b>31,424,075.00</b>
	<b>Total Budget</b>		<b>\$</b>	<b>42,922,173.00</b>	<b>\$</b>	<b>43,867,736.00</b>