

**Cohoes City School District**

**Administrative Component:**

<b>Account</b>	<b>Description</b>	<b>2018 - 19 Budget</b>	<b>Component</b>
A 1010.414-00	Contractual, Dues & Fees	9,500.00	Administrative
A 1010.450-00	Materials and Supplies	1,700.00	Administrative
A 1040.160-00	Noninstruct Salaries - District Clerk	20,857.00	Administrative
A 1060.450-00	Materials and Supplies	800.00	Administrative
A 1240.150-00	Instructional Salaries Supeintendent	157,080.00	Administrative
A 1240.160-00	Noninstruct Salaries - Sec to Superint	40,131.00	Administrative
A 1240.406-60	Conferences	2,000.00	Administrative
A 1240.450-00	Materials and Supplies - Administratio	2,400.00	Administrative
A 1240.450-60	Materials and Supplies - Administratio	2,000.00	Administrative
A 1310.160-00	Noninstructional Salaries	300,437.00	Administrative
A 1310.400-00	Contractual	1,000.00	Administrative
A 1310.406-00	Conferences	550.00	Administrative
A 1310.414-00-3	Contractual, Financial Svce	1,750.00	Administrative
A 1310.414-00-4	Contractual, Architect Svce	13,000.00	Administrative
A 1310.450-60	Materials & Supplies Admin At Page Ave	6,000.00	Administrative
A 1310.490-00	BOCES Services	39,506.00	Administrative
A 1320.160-00	Non Instruct Salaries - Internal Audit	5,780.00	Administrative
A 1320.400-00-1	Contractual, External Auditor	21,000.00	Administrative
A 1320.400-00-3	Contractual, Internal Auditor	5,000.00	Administrative
A 1325.160-00	Noninstructional Salaries Treasurer	52,271.00	Administrative
A 1325.450-00	Materials and Supplies	4,275.00	Administrative
A 1330.160-00	Noninstruct Salaries Tax Collector	2,500.00	Administrative
A 1330.403-00	Postage - Tax Collection	1,750.00	Administrative
A 1330.414-01	School Tax Lock Box Fee	100.00	Administrative
A 1330.414-02	E-Check Fees - Tax Collection	2,300.00	Administrative
A 1330.450-00	Materials and Supplies	100.00	Administrative
A 1330.490-00	BOCES Service - School Tax Processing	20,686.00	Administrative
A 1345.400-00	Contractual Expenditures	2,700.00	Administrative
A 1345.455-10	Materials and Supplies, Paper-CHS -BID	8,450.00	Administrative
A 1345.455-20	Materials and Supplies, Paper-CMS- BID	4,000.00	Administrative
A 1345.455-30	Materials & Supplies, Paper-BID AL	6,000.00	Administrative
A 1345.455-40	Materials & Supplies, Paper-BID VSGS	2,000.00	Administrative
A 1345.455-50	Materials & Supplies, Paper-BID HH	6,000.00	Administrative
A 1345.455-60	Materials & Supplies, Paper- Cent Offi	1,200.00	Administrative
A 1345.456-10	Art Supplies - BID CHS	5,125.00	Administrative
A 1345.456-20	Art Supplies - BID CMS	4,400.00	Administrative
A 1345.456-30	Art Supplies - BID ALS	3,000.00	Administrative
A 1345.456-40	Art Supplies - BID VSG	750.00	Administrative
A 1345.456-50	Art Supplies - BID HHS	2,000.00	Administrative
A 1345.457-10	CHS Toner Supplies BID	2,675.00	Administrative

A 1345.457-20	CMS Toner Supplies BID	500.00	Administrative
A 1345.457-60	CO Toner Supplies BID	1,500.00	Administrative
A 1345.457-80	Registration Toner Supplies BID	180.00	Administrative
A 1345.458-10	Materials and Supplies, BID-CHS	6,000.00	Administrative
A 1345.458-20	Materials and Supplies, BID-CMS	3,000.00	Administrative
A 1345.458-30	Materials and Supplies, BID-ALS	6,000.00	Administrative
A 1345.458-40	Materials and Supplies, BID-VSG	1,800.00	Administrative
A 1345.458-50	Materials and Supplies, BID-HHS	4,000.00	Administrative
A 1345.458-60	Materials and Supplies, BID-CO	1,300.00	Administrative
A 1345.458-80	Mat'l /Supplies, Registration	100.00	Administrative
A 1420.400-00-0	Contractual, Hourly	20,000.00	Administrative
A 1420.400-00-1	Contractual, Retainer	7,500.00	Administrative
A 1430.160-00	Noninstructional Salaries Personnel	49,576.00	Administrative
A 1430.400-00	Contractual, Co-Pay Reimb.	2,000.00	Administrative
A 1430.400-00-0	Contractual, Health Buy-Out	24,000.00	Administrative
A 1430.400-00-1	Contractual, Recruitment	3,000.00	Administrative
A 1430.400-00-2	Contractual, Labor Retainer	20,000.00	Administrative
A 1430.414-00-1	Contractual, Civil Service	8,000.00	Administrative
A 1430.414-00-2	Contractual, Preferred Group	4,000.00	Administrative
A 1430.414-00-3	Contractual, Albany Health	35,172.00	Administrative
A 1430.414-00-4	Contractual, NEC	3,000.00	Administrative
A 1430.414-00-5	Contractual, Fingerprinting	3,200.00	Administrative
A 1430.450-00	Materials & Supplies	200.00	Administrative
A 1430.490-00	BOCES Services	69,279.00	Administrative
A 1460.490-00	BOCES Services	26,000.00	Administrative
A 1480.490-00	BOCES Services	141,825.00	Administrative
A 1670.403-00	Postage	23,000.00	Administrative
A 1670.405-00	Contractual, Printing-CO	1,000.00	Administrative
A 1670.405-10	Contractual, Printing-CHS	2,350.00	Administrative
A 1670.405-20	Contractual, Printing-CMS	4,500.00	Administrative
A 1670.405-30	Contractual, Printing-ALS	800.00	Administrative
A 1670.405-40	Contractual, Printing-VSGS	300.00	Administrative
A 1670.405-50	Contractual, Printing-HHS	400.00	Administrative
A 1670.405-80	Contractual, Printing-Registration	350.00	Administrative
A 1670.435-00-7	Equipment Rental, Postage Machine	2,000.00	Administrative
A 1670.450-00-7	Materials & Supplies, Postage	700.00	Administrative
A 1680.160-00	Noninstructional Salaries - CIO	51,500.00	Administrative
A 1680.220-00	Computer Hardware	85,000.00	Administrative
A 1680.400-00	Contractual Expenditures	0.00	Administrative
A 1680.414-00	Contractual, Software Support	18,650.00	Administrative
A 1680.450-00	Materials and Supplies	4,500.00	Administrative
A 1680.490-00	BOCES Service	680,000.00	Administrative
A 1910.407-00	Unallocated Insurance	87,000.00	Administrative
A 1910.407-00-6	Boiler	6,000.00	Administrative
A 1910.407-00-7	Bond/Board	14,500.00	Administrative
A 1910.407-00-8	Auto	13,000.00	Administrative
A 1910.407-00-9	Student Accident	15,000.00	Administrative
A 1920.414-60	School Association Dues	18,500.00	Administrative

A 1981.490-00	Administrative Charges, BOCES	141,039.00	Administrative
A 1983.490-00	Capital Expenses, BOCES	66,096.00	Administrative
A 2010.150-00	Instruct Salaries Curr Write Contract	110,153.00	Administrative
A 2010.155-00	Instruct Salaries, Curr Write DW	12,000.00	Administrative
A 2010.155-10	Instructional Salaries, Curr-CHS	18,000.00	Administrative
A 2010.155-20	Instructional Salaries, Curr-CMS	7,000.00	Administrative
A 2010.400-20	Contractual, CMS	300.00	Administrative
A 2010.416-60	Contractual, Travel Mileage	500.00	Administrative
A 2020.150-00	Instructional Salaries- Principals	826,553.00	Administrative
A 2020.150-01	Mileage Stipend - Principals	2,000.00	Administrative
A 2020.151-00	Vacation Pay - Principals	11,500.00	Administrative
A 2020.160-00	Noninstruct Salaries Prin Support Staf	374,363.00	Administrative
A 2020.162-00	Noninstruct Salaries,Summer,10 mth rec	10,908.00	Administrative
A 2020.200-10	Equipment-CHS	1,000.00	Administrative
A 2020.201-10	Furniture	1,000.00	Administrative
A 2020.406-10	Conferences-CHS	2,000.00	Administrative
A 2020.406-20	Conferences-CMS	320.00	Administrative
A 2020.406-30	Conferences-ALS	300.00	Administrative
A 2020.450-10	Materials and Supplies-CHS	3,500.00	Administrative
A 2020.450-30	Materials and Supplies-ALS	400.00	Administrative
A 2020.450-40	Materials and Supplies-VSGS	500.00	Administrative
A 2020.450-50	Materials and Supplies-HHS	400.00	Administrative
A 2020.490-00	BOCES Service	28,151.00	Administrative
A 2060.152-00	Instructional Salaries, Summer BLT	7,500.00	Administrative
A 2060.154-00	Instructional Salaries, BLT	23,037.00	Administrative
A 2060.450-40	Materials and Supplies, BPT-VSG	400.00	Administrative
A 2060.490-00	BOCES Services	62,827.00	Administrative
A 9010.801-00-1	State Retirement - ADMIN	135,908.00	Administrative
A 9020.802-00-1	Teacher Retirement - ADMIN	140,800.00	Administrative
A 9030.803-00-1	Social Security -ADMIN	203,500.00	Administrative
A 9040.804-00-1	Worker Compensation - ADMIN	19,250.00	Administrative
A 9060.880-00-01	Health Insurance, MEDICAL - ADMIN	881,000.00	Administrative
A 9060.880-00-11	Health Insurance, DENTAL - ADMIN	59,400.00	Administrative
A 9060.880-00-21	Health Insurance, VISION -ADMIN	9,000.00	Administrative

\*\*\*\*\***Total Administrative Component**\*\*\*\*\***5,393,560.00**

**Capital Component:**

A 1620.160-00	Custodian/Cleaner Salaries	957,599.00	Capital
A 1620.161-00	Custodian/Cleaner Salaries, OT	25,000.00	Capital
A 1620.165-00	Cleaners Salaries, Subs	67,350.00	Capital
A 1620.167-00	Noninstructional Salaries, Security	132,606.00	Capital
A 1620.200-00	Equipment	25,000.00	Capital
A 1620.400-00	Contractual Expenditures	32,000.00	Capital
A 1620.420-00	Contractual, Waste Disposal	50,000.00	Capital
A 1620.425-00	Equipment Repairs	5,000.00	Capital
A 1620.431-00	Contractual, Heating	150,000.00	Capital
A 1620.432-00	Contractual, Electricity	350,000.00	Capital
A 1620.433-00	Contractual, Telephone	72,500.00	Capital

A 1620.435-00-2	Equipment Rental, Cell Phone	11,000.00	Capital
A 1620.438-00	Water and Sewer Rents	26,000.00	Capital
A 1620.450-00	Materials and Supplies	90,000.00	Capital
A 1620.459-00	Materials and Supplies, Uniforms	5,000.00	Capital
A 1620.490-00	BOCES Service	25,881.00	Capital
A 1621.160-00	Maint & Grounds Salaries	145,590.00	Capital
A 1621.161-00	Maint & Grounds Salaries, OT	5,000.00	Capital
A 1621.200-00	Equipment	60,000.00	Capital
A 1621.400-00	Contractual Expenditures	2,000.00	Capital
A 1621.401-00	Contractual, Training	500.00	Capital
A 1621.406-00	Conferences	1,500.00	Capital
A 1621.414-00	Contractual, Fees & Dues	5,000.00	Capital
A 1621.422-00	Contractual, HVAC Service	75,000.00	Capital
A 1621.424-00	Contractual, Elevator Service	40,000.00	Capital
A 1621.425-00	Equipment Repairs	120,000.00	Capital
A 1621.426-00	Building Repairs	120,000.00	Capital
A 1621.427-00	Grounds Upkeep	60,000.00	Capital
A 1621.435-00	Equipment Rental	10,000.00	Capital
A 1621.450-00	Materials & Supplies	100,000.00	Capital
A 1622.406-00	Conferences	1,000.00	Capital
A 1622.465-00	Software	1,800.00	Capital
A 1930.409-00	Judgements and Claims	10,000.00	Capital
A 1964.411-00	Refund Of Prior Year School Tax	5,000.00	Capital
A 9010.801-00-2	State Retirement - CAPITAL	181,211.00	Capital
A 9030.803-00-2	Social Security - CAPITAL	128,700.00	Capital
A 9040.804-00-2	Worker Compensation - CAPITAL	30,250.00	Capital
A 9050.805-00-2	Unemployment Insurance - CAPITAL	3,000.00	Capital
A 9055.855-00-2	Disability Insurance - CAPITAL	2,200.00	Capital
A 9060.880-00-02	Health Insurance, MEDICAL - CAPITAL	909,300.00	Capital
A 9060.880-00-12	Health Insurance, DENTAL - CAPITAL	37,950.00	Capital
A 9060.880-00-22	Health Insurance, VISION - CAPITAL	7,700.00	Capital
A 9711.600-00	Principal, CONSTRUCTION	1,670,000.00	Capital
A 9711.700-00	Interest, CONSTRUCTION	437,169.00	Capital

\*\*\*\*\* **Total Capital Component** \*\*\*\*\* **6,194,806.00**

**Program Component:**

A 2070.400-10	Contractual Expenditures-CHS	3,500.00	Program
A 2070.490-00	BOCES Services	59,934.00	Program
A 2110.120-00	Instructional Salaries, K-6	3,954,908.00	Program
A 2110.130-00	Instructional Salaries, 7 -12	4,026,103.00	Program
A 2110.130-00-1	Instructional Salaries,TA 7-12	268,414.00	Program
A 2110.130-00-2	Instructional Salaries, AIS -CHS	21,454.00	Program
A 2110.130-00-3	Instructional Salaries, Lunch	50,000.00	Program
A 2110.130-00-4	Instructional Salaries, Detention CMS	11,049.00	Program
A 2110.130-00-5	Instructional Salaries, Review	8,775.00	Program
A 2110.130-00-8	Inst Salary - AIS - Community School	45,545.00	Program
A 2110.131-00	Instructional Salaries, Home- Tutor	66,156.00	Program

A 2110.140-00	Instructional Salaries, Subs	400,000.00	Program
A 2110.141-00	Instructional Salaries, Subs Retirees	60,000.00	Program
A 2110.150-00	Instructional Salaries CTA Period Su	6,200.00	Program
A 2110.150-00-9	Instruct & Noninstruct Buyout	110,000.00	Program
A 2110.160-00	Noninstruct Salaries-TA's FT	405,170.00	Program
A 2110.161-00	Noninstructional Salaries-OT	2,482.00	Program
A 2110.163-00	Budget Only - Proj Stipends- Non- Instructional	40,000.00	Program
A 2110.166-00	Noninstructional Salaries-P/T	176,687.00	Program
A 2110.166-00-1	Noninstructional, Holiday	3,417.00	Program
A 2110.200-10	Equipment-CHS	12,000.00	Program
A 2110.200-20	Equipment-CMS	2,000.00	Program
A 2110.200-30	Equipment-ALS	3,000.00	Program
A 2110.200-40	Equipment - VSGS	1,000.00	Program
A 2110.200-50	Equipment-HHS	2,500.00	Program
A 2110.201-10	Furniture	12,000.00	Program
A 2110.201-20	Furniture, CMS	13,000.00	Program
A 2110.201-50	Furniture	1,500.00	Program
A 2110.400-00	Contractual Expenses	18,262.00	Program
A 2110.400-10	Contractual Expenditures-CHS	400.00	Program
A 2110.406-00	Conferences	5,500.00	Program
A 2110.406-10	Conferences-Teacher -CHS	3,000.00	Program
A 2110.406-20	Conferences-Teacher-CMS	5,000.00	Program
A 2110.406-30	Conferences - Teachers- ALS	1,300.00	Program
A 2110.406-40	Conferences-Teachers VSGS	500.00	Program
A 2110.406-50	Conferences- Teachers - HHS	1,000.00	Program
A 2110.416-00	Contractual, Travel-In District	18,200.00	Program
A 2110.425-10	Equipment Repairs-CHS	500.00	Program
A 2110.425-20	Equipment Repairs-CMS	1,000.00	Program
A 2110.425-40	Equipment Repairs-VSGS	100.00	Program
A 2110.450-00	Materials and Supplies	20,000.00	Program
A 2110.450-60	Materials and Supplies, Phy Ed	15,000.00	Program
A 2110.450-10	Materials and Supplies-CHS	32,000.00	Program
A 2110.450-10-1	Reserved for Science Matls & Sup-CHS	1,500.00	Program
A 2110.450-20	Materials and Supplies-CMS	25,500.00	Program
A 2110.450-30	Materials and Supplies-ALS	10,000.00	Program
A 2110.450-40	Materials and Supplies-VSGS	8,000.00	Program
A 2110.450-50	Materials and Supplies-HHS	10,000.00	Program
A 2110.450-80	Materials and Supplies - Registration	250.00	Program
A 2110.465-10	Software, CHS	2,000.00	Program
A 2110.470-00	Tuition	7,000.00	Program
A 2110.470-00-1	Tuition, Foster Placements	17,000.00	Program
A 2110.470-00-2	Tuition, Charter Schools	577,514.00	Program
A 2110.470-00-3	Tuition, Incarcerated Youth	15,000.00	Program
A 2110.470-00-4	Tuition- College- HVCC	35,000.00	Program
A 2110.480-10	Textbooks-CHS	15,000.00	Program
A 2110.480-20	Textbooks-CMS	13,500.00	Program
A 2110.480-30	Textbooks-ALS	16,871.00	Program
A 2110.480-40	Textbooks-VSGS	4,000.00	Program

A 2110.480-50	Textbooks-HHS	19,010.00	Program
A 2110.480-60	Textbooks-Curriculum Ado	100,000.00	Program
A 2110.490-00	BOCES Services	164,250.00	Program
A 2250.150-00	Instructional Salaries	2,077,863.00	Program
A 2250.150-00-0	Instructional Salaries, Admin	90,841.00	Program
A 2250.150-00-1	Instructional Salaries, T A	314,288.00	Program
A 2250.150-00-2	Instructional Salaries, Speech	314,104.00	Program
A 2250.150-00-3	Instructional Salaries, OT & PT	166,251.00	Program
A 2250.160-00	Noninstructional Salaries, FT	223,422.00	Program
A 2250.160-99	Non-Instructional Salaries, Part Time	12,345.00	Program
A 2250.161-00	Noninstructional Salaries, OT	1,000.00	Program
A 2250.200-10	Equipment	600.00	Program
A 2250.200-70	Equipment	1,500.00	Program
A 2250.220-70	Computer Hardware	5,000.00	Program
A 2250.400-70	Contractual - DW	72,000.00	Program
A 2250.400-70-4	Contractual, Evaluations	5,000.00	Program
A 2250.400-70-7	Therapy Services	90,000.00	Program
A 2250.400-70-8	Contractual -Translations	2,000.00	Program
A 2250.406-10	Conferences, CHS	500.00	Program
A 2250.406-70	Conferences, Page Ave	5,000.00	Program
A 2250.414-70	Contractual, Membership Fees	500.00	Program
A 2250.416-70	Contractual, Travel	1,500.00	Program
A 2250.425-70	Contractual, Equipment Repair	1,000.00	Program
A 2250.450-10	Materials and Supplies-CHS	1,000.00	Program
A 2250.450-30	Materials and Supplies-ALS	500.00	Program
A 2250.450-40	Materials and Supplies-VSGS	275.00	Program
A 2250.450-50	Materials and Supplies-HHS	500.00	Program
A 2250.450-70	Supplies and Materials, PAS	8,000.00	Program
A 2250.465-70	Software, PAS	1,000.00	Program
A 2250.470-70	Tuition	1,005,000.00	Program
A 2250.470-70-1	Tuition, Foster Placements	50,000.00	Program
A 2250.480-20	Textbooks, CMS	5,500.00	Program
A 2250.480-50	Textbooks-HHS	100.00	Program
A 2250.490-00	BOCES Services, Tuition	73,228.00	Program
A 2250.490-00-1	BOCES Services, Related	949,645.00	Program
A 2280.150-00	Instruct Salaries Technology Teacher	43,951.00	Program
A 2280.200-10	Equipment, CHS	350.00	Program
A 2280.406-10	Conferences-CHS	250.00	Program
A 2280.450-10	Materials and Supplies-CHS	800.00	Program
A 2280.490-00	BOCES Services	800,000.00	Program
A 2331.130-00	Secondary Salaries -Summer	51,594.00	Program
A 2332.150-00	Instructional Salaries	63,521.00	Program
A 2333.150-00	Instructional Salaries	159,048.00	Program
A 2333.400-00	Contractual ESL	2,000.00	Program
A 2333.450-10	Materials and Supplies ESL	625.00	Program
A 2334.490-00	BOCES Services	50,000.00	Program
A 2610.150-00	Instructional Salaries Librarians	131,770.00	Program
A 2610.200-10	Equipment-CHS	6,500.00	Program

A 2610.450-10	Materials and Supplies-CHS	850.00	Program
A 2610.450-20	Materials and Supplies-CMS	500.00	Program
A 2610.450-30	Materials and Supplies-ALS	500.00	Program
A 2610.450-40	Supplies & Materials, VSGS	250.00	Program
A 2610.450-50	Materials and Supplies-HHS	150.00	Program
A 2610.460-10	Library and AV Loan Program, C	3,500.00	Program
A 2610.480-10	Library Books-CHS	3,500.00	Program
A 2610.480-20	Library Books-CMS	4,000.00	Program
A 2610.480-30	Library Books-ALS	2,000.00	Program
A 2610.480-40	Library Books-VSGS	500.00	Program
A 2610.480-50	Library Books-HHS	2,500.00	Program
A 2610.490-00	BOCES Services	54,310.00	Program
A 2620.490-00	BOCES Services	135,105.00	Program
A 2630.150-00-1	Instructional Salaries Computer Assist	69,987.00	Program
A 2630.162-00	Instr Salaries-Non School Days-Comp As	11,502.00	Program
A 2630.220-10	Computer Hardware, CHS	15,000.00	Program
A 2630.220-20	Computer Hardware, CMS	15,000.00	Program
A 2630.220-30	Computer Hardware, ALS	10,000.00	Program
A 2630.220-40	Computer Hardware, VSGS	7,500.00	Program
A 2630.220-50	Computer Hardware, HHS	7,500.00	Program
A 2630.465-00	Software DW	54,500.00	Program
A 2630.465-10	Software, CHS	750.00	Program
A 2630.465-20	Software-CMS	2,500.00	Program
A 2630.490-00	BOCES Services	215,807.00	Program
A 2805.160-00	Noninstructional Salaries-Registration	41,263.00	Program
A 2805.160-00-1	Budget Hrly Registration	14,000.00	Program
A 2805.490-00	BOCES Services	76,524.00	Program
A 2810.150-00	Instructional Salaries Guidance	268,596.00	Program
A 2810.150-01	Community School Set Aside -Guidance	45,015.00	Program
A 2810.152-00	Instruct Salaries, Summer Guidance	29,780.00	Program
A 2810.160-00	Noninstruct Salaries Guidance Secretar	91,160.00	Program
A 2810.162-00	Noninstructional Salaries, Summer - Guidance	1,565.00	Program
A 2810.200-10	Equipment-CHS	1,500.00	Program
A 2810.400-10	Contractual, CHS	8,500.00	Program
A 2810.450-10	Materials and Supplies-CHS	1,000.00	Program
A 2810.490-00	BOCES Services	78,041.00	Program
A 2815.160-00	Noninstructional Salaries, NURSE	210,943.00	Program
A 2815.162-00	Noninstructional Salaries, Summer -Nurse	1,200.00	Program
A 2815.200-10	Health Svc Equipment, CHS	500.00	Program
A 2815.400-00	Health Svc Contractual Expenditures	450.00	Program
A 2815.406-10	Conferences-CHS	350.00	Program
A 2815.408-00	Contractual, HEALTH SERVICE	70,000.00	Program
A 2815.412-00	Contractual, SCHOOL PHYSICA	1,000.00	Program
A 2815.450-00	Materials & Supplies DW	2,450.00	Program
A 2815.450-10	Supplies & Materials, CHS	700.00	Program
A 2815.450-30	Materials and Supplies-ALS	600.00	Program
A 2815.450-40	Materials and Supplies-VSGS	400.00	Program

A 2815.450-50	Supplies & Materials, HHS	500.00	Program
A 2820.150-00	Instructional Salaries Psychologist	247,094.00	Program
A 2820.450-10	Materials and Supplies-CHS	300.00	Program
A 2820.450-50	Materials and Supplies-HHS	250.00	Program
A 2825.150-00	Instructional Salaries Social Worker	388,924.00	Program
A 2825.450-10	Materials and Supplies-CHS	300.00	Program
A 2825.450-30	Materials and Supplies-ALS	300.00	Program
A 2850.150-00	Instructional Stipend Co-Curricular	65,000.00	Program
A 2850.160-00	Noninstructional Salaries	23,220.00	Program
A 2850.200-10	Equipment Music	750.00	Program
A 2850.200-20	Equipment Music	1,000.00	Program
A 2850.200-30	Equipment Music	1,000.00	Program
A 2850.200-40	Equipment Music	500.00	Program
A 2850.200-50	Equipment Music	500.00	Program
A 2850.414-00	Contractual	875.00	Program
A 2850.414-10	Accompanist - Music CHS	700.00	Program
A 2850.414-20	Accompanist - Music CMS	700.00	Program
A 2850.414-30	Accompanist - Music ALS	800.00	Program
A 2850.414-40	Accompanist - Music VSGS	750.00	Program
A 2850.414-50	Accompanist - Music HH	700.00	Program
A 2850.425-10	Music Repairs - Music CHS	500.00	Program
A 2850.425-20	Music Repairs - Music CMS	500.00	Program
A 2850.425-30	Music Repairs - Music ALS	1,000.00	Program
A 2850.425-40	Music Repairs - Music VSGS	350.00	Program
A 2850.425-50	Music Repairs - Music HH	250.00	Program
A 2850.450-00	Mat'l & Supplies, Elementary Band	0.00	Program
A 2850.450-10	Mat'l Supplies - Music CHS	300.00	Program
A 2850.450-30	Mat'l Supplies - Music ALS	300.00	Program
A 2850.450-40	Mat'l Supplies - Music VSGS	300.00	Program
A 2850.450-50	Mat'l Supplies - Music HH	450.00	Program
A 2855.150-00	Instructional Salaries	160,000.00	Program
A 2855.160-90	Chaperones	18,000.00	Program
A 2855.200-90	Equipment	7,000.00	Program
A 2855.400-90	Contractual Expenditures	1,500.00	Program
A 2855.406-90	Conferences	500.00	Program
A 2855.414-90	Contractual, FEES AND DUES	15,000.00	Program
A 2855.421-90	Contractual, OFFICIALS	42,500.00	Program
A 2855.425-90	Contractual, REPAIRS	3,000.00	Program
A 2855.435-90	Contractual, EQUIPMENT RENT	6,000.00	Program
A 2855.450-90	Materials and Supplies	17,500.00	Program
A 2855.459-90	Materials and Supplies, UNIFOR	15,000.00	Program
A 5510.160-00	Noninstructional Salaries, Dir	78,961.00	Program
A 5540.440-00	Aided, OUT OF DISTRICT	675,000.00	Program
A 5540.441-00	Aided, IN DISTRICT	480,000.00	Program
A 5540.442-00-1	Aided, BOCES TRIPS	85,000.00	Program
A 5540.442-00-2	Aided, BOCES VISIONS PROGR	5,500.00	Program
A 5540.443-90	Trips, INTERSCHOLASTIC	77,000.00	Program
A 5540.446-10	Guidance Trips-CHS	1,500.00	Program



A 5540.447-10	Educational Trips-CHS	6,600.00	Program
A 5540.447-20	Educational Trips-CMS	5,250.00	Program
A 5540.447-30	Educational Trips-ALS	8,400.00	Program
A 5540.447-40	Educational Trips-VSGS	2,625.00	Program
A 5540.447-50	Educational Trips-HHS	7,140.00	Program
A 5540.449-00	District Field Trips	1,000.00	Program
A 5550.400-00	Contractual, TOKENS	125,000.00	Program
A 5550.450-00	Materials & Supplies - Transportation	5,000.00	Program
A 5581.490-00	BOCES Transportation	500.00	Program
A 9010.801-00-3	State Retirement - PROGRAM	186,245.00	Program
A 9020.802-00-3	Teacher Retirement - PROGRAM	1,619,200.00	Program
A 9030.803-00-3	Social Security - PROGRAM	1,529,000.00	Program
A 9040.804-00-3	Worker Compensation - PROGRAM	225,500.00	Program
A 9050.805-00-3	Unemployment Insurance - PROGRAM	12,000.00	Program
A 9055.855-00-3	Disability Insurance - PROGRAM	8,500.00	Program
A 9060.880-00-03	Health Insurance, MEDICAL - PROGRAM	5,315,703.00	Program
A 9060.880-00-13	Health Insurance, DENTAL - PROGRAM	451,000.00	Program
A 9060.880-00-23	Health Insurance, VISION - PROGRAM	66,000.00	Program
A 9901.950-00	Special Aid Transfer	49,000.00	Program

***** Total Program Component*****		<b>31,333,807.00</b>	
------------------------------------	--	----------------------	--

<b>Control Total</b>	<b>\$</b>	<b>42,922,173.00</b>
----------------------	-----------	----------------------

**Cohoes City School District**

**Revenue Status Report For 2018-2019 General Revenue**

<b>Account</b>	<b>Description</b>	<b>2018 - 19 Budget</b>
A 1001	Real Property Tax	\$ 13,585,622.00
A 1081	Payments In Lieu of Taxes	\$ 1,325,000.00
A 1085	School Tax Relief Reimbursement	\$ 1,800,000.00
A 1090	Interest & Penalties on Taxes CURR YR	\$ 14,000.00
A 1090.1	Interest & Penalties on Taxes PRIOR YR	\$ 33,000.00
A 1111	Tax on Consumer Utility Bills	\$ 550,000.00
A 1111.1	Interest on Consumer Utility Tax	\$ 200.00
A 1311	In District Day School Tuition (Indivi	\$ 2,800.00
A 1320	Summer School Tuition	\$ 20,000.00
A 1330	Textbook Charges	\$ 500.00
A 1410	Admissions (Game Receipts)	\$ 3,400.00
A 2235	Services Provided (BOCES)	\$ 15,000.00
A 2235.1	Services for BOCES-Distance Learning	\$ 114,046.00
A 2401.0	Interest and Earnings	\$ 8,000.00
A 2401.1	Interest (Capital Investments)	\$ 60.00
A 2401.2	Interest (Reserves)	\$ 2,746.00
A 2410	Rental of Property (Individuals)	\$ 6,500.00
A 2413	Rental of Prop (BOCES) Distance Learni	\$ 1,000.00
A 2650	Sale of Scrap and Excess Materials	\$ 2,500.00
A 2655	Replacement Badge Fee	\$ 650.00
A 2680	Insurance Recoveries	\$ 3,000.00
A 2681	Insurance Recoveries - Workers Compens	\$ 18,000.00
A 2690	Other Compensation for Loss	\$ 1,000.00
A 2700	Retiree Drug Subsidy	\$ 100,000.00
A 2701	Refund for Prior Yrs Exp	\$ 75,000.00
A 2701.2	Refund OCM BOCES (Natural Gas)	\$ 70,000.00
A 2705	Gifts and Donations	\$ 1,000.00
A 2705.10	Gifts and Donations ( CHS)	\$ 300.00
A 2705.20	Gifts and Donations ( CMS)	\$ 1,500.00
A 2705.30	Gifts and Donations ( ALS)	\$ 5,000.00
A 2705.40	Gifts and Donations ( VSG)	\$ 300.00
A 2705.50	Gifts and Donations ( HHS)	\$ 6,000.00
A 2770.1	Othr Revenues (Pouring Rights)	\$ 350.00
A 2770.3	Arts in Education	\$ 8,000.00
A 2801.1	Spec Aid Fund (Indir Cost+E/ee Benef)	\$ 45,000.00
A 3101.1	Basic Formula Aid	\$ 16,044,762.00
A 3101.4	Excess Cost Aid	\$ 782,814.00
A 3101.5	Transportation Aid	\$ 989,185.00
A 3101.6	Community Schools	\$ 110,625.00
A 3101.7	Building Aid - Serial Bonds	\$ 3,216,131.00
A 3103	BOCES Aid	\$ 1,362,498.00
A 3260	Textbook Aid	\$ 124,120.00
A 3262	Computer Aid - Hardware	\$ 34,458.00
A 3262.1	Computer Aid - Software	\$ 28,500.00
A 3263	Library A/V Loan Program Aid	\$ 7,750.00
A 3289	Other State Aid	\$ 122,794.00
A 4289	E-Rate	\$ 479,000.00
A 4601	Medicaid Reimbursement	\$ 125,000.00
A 5050	Debt Service Fund	\$ 643,429.00
A 5052	ERS reserve	\$ 503,364.00
A 5053	Unemployment Reserve	\$ 15,000.00
A 9091	Fund Balance for Budget	\$ 513,269.00
	<b>Total Revenues</b>	<b>\$ 42,922,173.00</b>

## School District Budget Notice

Overall Budget Proposal	Budget Adopted for the 2017-18 School Year	Budget Proposed for the 2018-19 School Year	Contingency Budget for the 2018- 19 School Year *										
Total Budgeted Amount, Not Including Separate Propositions	\$41,826,200	\$42,922,173	\$41,234,643										
Increase/Decrease for the 2018-19 School Year		\$1,095,973	(\$591,557)										
Percentage Increase/Decrease in Proposed Budget		2.62 %	(1.41%)										
Change in the Consumer Price Index		2.13 %											
<b>A. Proposed Levy to Support the Total Budgeted Amount, Net of Reserve</b>	\$14,949,499	\$15,385,622											
<b>B. Levy to Support Library Debt, if Applicable</b>	N/A	N/A											
<b>C. Levy for Non-Excludable Propositions, if Applicable **</b>	N/A	N/A											
<b>D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy</b>	N/A	N/A											
<b>E. Total Proposed School Year Tax Levy (A + B + C - D)</b>	\$14,949,499	\$15,385,622	\$14,949,499										
<b>F. Total Permissible Exclusions</b>	\$0	\$0											
<b>G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions</b>	\$14,949,499	\$15,385,622											
<b>H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)</b>	\$14,949,499	\$15,385,622											
<b>I. Difference: G - H (Negative Value Requires 60.0% Voter Approval - See Note Below Regarding Separate Propositions) **</b>	\$0	\$0											
<b>Administrative Component</b>	\$4,077,434	\$5,393,560	\$4,611,089										
<b>Program Component</b>	\$29,401,938	\$31,333,807	\$30,741,248										
<b>Capital Component</b>	\$8,346,828	\$6,194,806	\$5,882,306										
<p>* Provide a statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law.</p>													
<p>** List Separate Propositions that are not included in the Total Budgeted Amount: (Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements)</p> <table border="1" style="margin-left: auto; margin-right: auto;"> <thead> <tr> <th style="text-align: center;">Description</th> <th style="text-align: center;">Amount</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">Establishment of Capital Reserve Fund</td> <td style="text-align: center;">N/A</td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>				Description	Amount	Establishment of Capital Reserve Fund	N/A						
Description	Amount												
Establishment of Capital Reserve Fund	N/A												

NOTE: Please submit an electronic version (Word or PDF) of this completed form to:  
[emscmgts@nysed.gov](mailto:emscmgts@nysed.gov)

Under the Budget Proposed  
for the 2017-18 School Year

Estimated Basic STAR Exemption Savings<sup>1</sup>

\$539

The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Cohoes City School District, Albany County, New York, will be held at Abram Lansing Elementary School, Harmony Hill School, and Van Schaick Grade School, in said district, on Tuesday, May 15, 2018 at between the hours of noon and 9:00pm, prevailing time in the Abram Lansing, Harmony Hill & Van Schaick schools, at which time the polls will be opened to vote by voting ballot or machine.

<sup>1</sup> The basic school tax relief (STAR) exemption is authorized by section 425 of the Real Property Tax Law.